

MEDICAID REPORT

May 2026



WEST VIRGINIA DEPARTMENT OF

**HUMAN
SERVICES**

Bureau for Medical Services

Joint Committee on Government and Finance and
Legislative Oversight Commission on Health and
Human Resources Accountability
July 2026

WV DEPARTMENT OF HUMAN SERVICES
BUREAU FOR MEDICAL SERVICES
EXPENDITURES BY PROVIDER TYPE
SFY2026

MONTH OF MAY 2026

EXPENDITURES:

	ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
	SFY2025	SFY2026	Current Month Ended 05/31/26	Current Month Ended 05/31/26	Year To-Date Thru 05/31/26	06/01/26 Thru 06/30/26
Inpatient Hospital - Reg. Payments ⁽³⁾	91,752,632	91,087,740	3,276,841	8,197,897	50,005,650	41,082,090
Inpatient Hospital - DSH	54,207,638	61,000,000	12,061,121	5,490,000	67,557,328	(6,557,328)
Inpatient Hospital - Supplemental Payments	4,801,783	-	256,865	-	8,630,031	(8,630,031)
Inpatient Hospital - GME Payments	16,701,237	19,000,000	4,459,731	1,710,000	17,700,603	1,299,397
Mental Health Facilities	10,672,484	10,993,389	542,467	989,405	8,350,942	2,642,447
Mental Health Facilities - DSH Adjustment Payments	18,887,044	25,090,164	-	2,258,115	18,889,594	6,200,570
Nursing Facility Services - Regular Payments ⁽²⁾	1,059,754,410	999,130,496	90,586,959	89,921,745	979,321,922	19,808,574
Nursing Facility Services - Supplemental Payments	-	32,000,000	-	2,880,000	-	32,000,000
Intermediate Care Facilities - Public Providers	-	-	-	-	-	-
Intermediate Care Facilities - Private Providers	77,215,234	77,735,197	4,403,192	6,996,168	69,318,549	8,416,648
Intermediate Care Facilities - Supplemental Payments	-	-	-	-	-	-
Physicians Services - Regular Payments	28,222,153	26,919,717	1,585,278	2,422,775	20,666,349	6,253,367
Physicians Services - Supplemental Payments	-	-	-	-	-	-
Physician and Surgical Services - Evaluation and Management	-	-	-	-	-	-
Physician and Surgical Services - Vaccine Codes	-	-	-	-	-	-
Outpatient Hospital Services - Regular Payments	46,606,408	46,972,608	2,594,170	4,227,535	33,763,444	13,209,165
Outpatient Hospital Services - Supplemental Payments	-	-	-	-	-	-
Prescribed Drugs	862,159,059	905,651,499	73,984,944	81,508,635	845,643,668	60,007,831
Drug Rebate Offset - National Agreement	(457,652,673)	(457,652,672)	(1,051,732)	(41,188,741)	(453,789,528)	(3,863,145)
Drug Rebate Offset - State Sidebar Agreement	(115,214,140)	(145,214,141)	(1,608,426)	(13,069,273)	(118,292,914)	(26,921,227)
Drug Rebate Offset - MCO National	(5,971,941)	(5,971,938)	(87,096)	(537,474)	(9,930,427)	3,958,489
Drug Rebate Offset - MCO State Sidebar Agreement	554	(553)	-	(50)	(2,832)	2,279
ODD Medication Assisted Treatment—Drugs	99,727,488	-	9,074,793	-	99,587,485	(99,587,485)
Dental Services	4,752,910	5,111,781	264,594	460,060	3,438,100	1,673,681
Other Practitioners Services - Regular Payments	6,015,352	8,540,642	191,602	768,658	2,848,994	5,691,647
Other Practitioners Services - Supplemental Payments	-	-	-	-	-	-
Clinic Services	195,568	376,109	4,726	33,850	68,241	307,868
Lab & Radiological Services	6,030,760	5,649,868	322,174	508,488	4,612,989	1,036,879
Home Health Services	17,447,141	25,532,922	1,883,999	2,297,963	12,852,743	12,680,179
Hysterectomies/Sterilizations	1,566	80	860	7	10,797	(10,717)
Pregnancy Terminations	-	-	(588)	-	2,852	(2,852)
EPSDT Services	1,670,232	1,571,953	102,733	141,476	1,303,012	268,941
Rural Health Clinic Services	2,942,930	2,842,887	200,308	255,860	2,537,077	305,810
Medicare Health Insurance Payments - Part A Premiums	31,129,530	35,082,774	2,929,940	3,157,450	30,522,621	4,560,153
Medicare Health Insurance Payments - Part B Premiums	152,317,594	184,582,071	14,660,519	16,612,386	153,221,030	31,361,041
120% - 134% Of Poverty	13,899,204	14,079,783	1,340,357	1,267,180	14,040,508	39,275
135% - 175% Of Poverty	-	-	-	-	-	-
Coinsurance And Deductibles	15,701,201	14,748,181	1,596,959	1,327,336	16,144,869	(1,396,688)

WV DEPARTMENT OF HUMAN SERVICES
BUREAU FOR MEDICAL SERVICES
EXPENDITURES BY PROVIDER TYPE
SFY2026

MONTH OF MAY 2026	ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
	SFY2025	SFY2026	Current Month Ended 05/31/26	Current Month Ended 05/31/26	Year To-Date Thru 05/31/26	06/01/26 Thru 06/30/26
Medicaid Health Insurance Payments: Managed Care Organizations (MCO)	2,118,653,101	3,791,713,969	184,703,624	341,254,257	3,464,416,264	327,297,705
Medicaid MCO - Evaluation and Management	-	-	-	-	-	-
Medicaid MCO - Vaccine Codes	-	-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Ambulatory Health Plan	-	-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Inpatient Health Plan	-	-	-	-	-	-
Medicaid Health Insurance Payments: Group Health Plan Payments	3,227,388	2,978,734	-	268,086	2,724,180	254,554
Medicaid Health Insurance Payments: Coinsurance	-	-	-	-	-	-
Medicaid Health Insurance Payments: Other	-	-	-	-	-	-
Home & Community-Based Services (IDD)	382,292,815	466,989,757	29,907,652	42,029,078	381,626,518	85,363,239
Home & Community-Based Services (Aged/Disabled)	205,054,859	254,483,573	20,848,869	22,903,522	215,302,512	39,181,061
Home & Community-Based Services (Traumatic Brain Injury)	2,797,145	3,567,398	271,706	321,066	2,879,534	687,864
Home & Community-Based Services (State Plan 1915(i) Only)	-	-	-	-	-	-
Home & Community-Based Services (State Plan 1915(j) Only)	-	-	-	-	-	-
Community Supported Living Services	-	-	-	-	-	-
Programs Of All-Inclusive Care Elderly	-	-	-	-	-	-
Personal Care Services - Regular Payments	96,977,641	115,659,402	11,217,260	10,409,346	116,117,698	(458,297)
Personal Care Services - SDS 1915(j)	-	-	-	-	-	-
Targeted Case Management Services - Com. Case Management	-	-	-	-	-	-
Targeted Case Management Services - State Wide	489,236	1,199,851	27,036	107,987	339,685	860,166
Primary Care Case Management Services	-	-	-	-	-	-
Hospice Benefits	45,885,818	45,500,000	2,071,751	4,095,000	42,432,391	3,067,609
Emergency Services Undocumented Aliens	1,166,502	1,400,000	69,725	126,000	1,158,231	241,769
Federally Qualified Health Center	11,097,827	11,752,296	504,473	1,057,707	7,172,046	4,580,250
Non-Emergency Medical Transportation	39,114,908	42,626,382	3,249,532	3,836,374	37,176,889	5,449,493
Physical Therapy	1,002,892	932,832	66,733	83,955	904,315	28,517
Occupational Therapy	396,829	367,974	27,907	33,118	359,656	8,318
Services for Speech, Hearing & Language	270,218	262,241	25,067	23,602	259,503	2,738
Prosthetic Devices, Dentures, Eyeglasses	788,184	794,297	107,022	71,487	1,087,386	(293,089)
Diagnostic Screening & Preventive Services	84,947	79,841	4,273	7,186	52,689	27,152
Nurse Mid-Wife	81,099	78,975	1,890	7,108	38,938	40,037
Emergency Hospital Services	-	-	-	-	-	-
Critical Access Hospitals	29,014,947	29,986,281	1,817,446	2,698,765	25,928,226	4,058,054
Nurse Practitioner Services	6,443,517	5,751,325	453,451	517,619	6,145,776	(394,451)
School Based Services	31,793,116	30,000,000	335,360	2,700,000	2,935,699	27,064,301
Rehabilitative Services (Non-School Based)	34,278,676	41,715,267	3,221,419	3,476,272	38,673,843	3,041,424
2a) Opioid Treatment Program (OTP) - Methadone services	2,917,446	-	(416,174)	-	(224,990)	224,990
2a) Opioid Treatment Program (OTP) - Peer Recovery Support Services	629,149	-	25,001	-	399,789	(399,789)
2a) Opioid Treatment Program (OTP) - Residential Adult Services	11,823,698	-	652,025	-	7,794,162	(7,794,162)
2a) OUD Medicaid Assisted Treatment Services	19,267,757	-	2,548,617	-	20,451,732	(20,451,732)
2a) Opioid Treatment Program (OTP) - Other	925,709	-	52,376	-	637,733	(637,733)
Private Duty Nursing	5,663,588	6,000,000	482,720	540,000	5,293,558	706,442
Freestanding Birth Centers	-	-	-	-	-	-
Health Home for Enrollees w Chronic Conditions	306,627	-	-	-	1,622	(1,622)
Other Care Services	33,215,156	32,137,377	3,614,882	2,892,364	31,108,754	1,028,623
Less: Recoupments	-	-	(13,186,306)	-	(14,229,948)	14,229,948
NET MEDICAID EXPENDITURES:	5,129,634,153	6,870,838,326	476,282,627	618,097,348	6,277,988,089	592,850,237

WV DEPARTMENT OF HUMAN SERVICES
BUREAU FOR MEDICAL SERVICES
EXPENDITURES BY PROVIDER TYPE
SFY2026

MONTH OF MAY 2026

Collections: Third Party Liability (line 9A on CMS-64)
Collections: Probate (line 9B on CMS-64)
Collections: Identified through Fraud & Abuse Effort (line 9C on CMS-64)
Collections: Other (line 9D on CMS-64)

NET EXPENDITURES and CMS-64 ADJUSTMENTS:

Plus: Medicaid Part D Expenditures
Plus: State Only Medicaid Expenditures
Plus: Money Follow the Person Expenditures

TOTAL MEDICAID EXPENDITURES

Plus: Reimbursables ⁽¹⁾
Plus: NATCEP/PASARR/Eligibility Exams
Plus: HIT Incentive Payments

TOTAL EXPENDITURES

ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
SFY2025	SFY2026	Current Month Ended 05/31/26	Current Month Ended 05/31/26	Year To-Date Thru 05/31/26	06/01/26 Thru 06/30/26
(15,647,934)	-	-	-	(15,893,063)	15,893,063
(4,412,180)	-	-	-	(1,800,946)	1,800,946
(155,177)	-	-	-	(230,806)	230,806
(23,274,692)	-	-	-	(23,623,220)	23,623,220
			-		
5,086,144,169	6,870,838,326	476,282,627	618,097,348	6,236,440,054	634,398,272
58,027,398	61,939,281	5,226,094	5,574,535	56,411,087	5,528,194
248,911	397,447	33,363	35,770	290,187	107,260
1,244,706	1,257,278	108,606	113,155	1,184,026	73,251
			-		
\$5,145,665,185	\$6,934,432,332	\$481,650,690	\$623,820,808	\$6,294,325,355	\$640,106,976
			-		
6,645,993	-	487,017	-	6,639,994	(6,639,994)
297,175	211,537	1,635	19,038	151,343	60,194
-	-	-	-	-	-
			-		
\$5,152,608,353	\$6,934,643,869	\$482,139,342	\$623,839,846	6,301,116,693	633,527,176

(1) This amount will revert to State Only if not reimbursed.

(2) Of the amount in the 'Nursing Facility Services - Regular Payments' line \$14,333,097 is the amount paid to State Facilities year to date.

(3) Due to a reporting error Inpatient Hospital lines will be corrected with quarter-end adjustments.

WV DEPARTMENT OF HUMAN SERVICES
BUREAU FOR MEDICAL SERVICES
MEDICAID CASH REPORT
SFY2026

	MONTH OF MAY 2026				
	ACTUALS SFY2025	ACTUALS Current Month Ended 05/31/26	ACTUALS Year-To-Date Thru 05/31/26	PROJECTED 06/01/26 Thru 06/30/26	TOTAL SFY2026
REVENUE SOURCES					
Beg. Bal. 7/01/22 (5084/1020 prior mth)	51,699,646	18,705,830	112,276,148	-	112,276,148
MATCHING FUNDS					
General Revenue (0403/189)	102,571,866	7,409,176	71,765,156	7,409,179	79,174,335
Prescription Drugs (FFS)	19,740,698	2,412,751	19,521,355	2,412,754	21,934,109
Physical and Occupational Therapy (FFS)	68,792	8,407	68,027	8,409	76,436
Speech, Hearing, and Language Disorders (FFS)	12,813	1,566	12,671	1,566	14,237
Respiratory Care Services (FFS)	10,083	1,232	9,970	1,233	11,203
Clinic Services (FFS)	144,471	17,657	142,864	17,659	160,523
Diagnostic, Screening, Preventive and Rehabilitative Services (FFS)	3,176	388	3,140	389	3,529
Dental Services (FFS)	166,390	20,336	164,540	20,338	184,878
Podiatry Services, Optometry Services, and Prosthetics (FFS)	31,078	3,798	30,732	3,799	34,531
Chiropractic Services (FFS)	5,206	636	5,147	637	5,784
Private Duty Nurses, Personal Care, and Other Practitioner Services (FFS)	11,847,294	1,448,002	11,715,657	1,448,003	13,163,660
Hospice Benefits (FFS)	1,398,793	170,963	1,383,250	170,964	1,554,214
Case Management (FFS)	110,938	13,559	109,705	13,559	123,264
Institution for Mental Disease Services (FFS)	1,276,985	156,075	1,262,794	156,078	1,418,872
Intermediate Care Facility Services (FFS)	3,233,567	395,213	3,197,636	395,216	3,592,852
Health Homes for Enrollees with Chronic Conditions (FFS)	127,329	15,562	125,913	15,564	141,477
Managed Care Organizations (FFS)	113,493,869	21,871,472	124,232,824	1,871,475	126,104,299
Substance Use Disorder Waiver (FFS)	842,151	101,900	824,466	101,900	926,366
IDD Waiver (0403/466)	108,541,736	21,939,590	106,602,144	1,939,592	108,541,736
Rural Hospitals Under 150 Beds (0403/940)	2,596,000	216,333	2,379,667	216,333	2,596,000
Tertiary Funding (0403/547)	6,356,000	529,667	5,826,334	529,666	6,356,000
Traumatic Brain Injury (0403/835)	800,000	110,000	890,000	110,000	1,000,000
Title XIX Waiver for Seniors (0403-533)	13,593,620	6,187,103	42,894,123	4,166,159	47,060,282
Medical Services Surplus (0403/633)	39,376,837	-	-	-	-
Waiver for Senior Citizens Surplus (0403/526)	-	-	-	-	-
Lottery Waiver (Less 550,000) (5405/539)	27,386,092	-	27,386,092	-	27,386,092
Lottery Waiver (0420/539)	6,580,366	-	6,580,366	-	6,580,366
Lottery Transfer (5405/871)	16,400,070	-	16,400,070	-	16,400,070
Excess Lottery (5365/189)	72,739,018	25,000,000	45,545,488	35,259,519	80,805,007
Lottery Surplus (5405/68199)	14,750,000	-	14,750,000	-	14,750,000
Lottery Surplus (5365/68100)	62,022,906	-	-	20,545,488	20,545,488
Trust Fund Appropriation (5185/189)	48,616,548	6,000,000	36,063,982	7,897,869	43,961,851
Provider Tax (5090/189)	696,594,315	15,000,000	747,537,884	67,562,116	815,100,000
NSGO UPL (5084/6717)	-	-	-	-	-
Expirations (5084)	-	-	-	-	-

Certified Match	19,180,551	21,613	5,895,790	10,146,710	16,042,500
Reimbursables - Amount Reimbursed	5,195,573	38,446	5,017,262	(5,017,262)	-
Other Revenue (MWIN, Escheated Warrants, etc.) 5084/4010 & 4015	841,314	92,411	935,535	(935,535)	-
CHIP State Share	-	-	-	-	-
CMS - 64 Adjustments	2,942,645	-	416,028	(416,028)	-
TOTAL MATCHING FUNDS	\$ 1,451,298,736	\$ 127,889,687	\$ 1,411,972,762	\$ 156,053,348	\$ 1,568,026,109
FEDERAL FUNDS	3,812,894,131	356,957,586	4,889,215,116	635,315,626	5,524,530,742
TOTAL REVENUE SOURCES	\$ 5,264,192,866	\$ 484,847,272	\$ 6,301,187,877	\$ 791,368,974	\$ 7,092,556,851
TOTAL EXPENDITURES:					
Provider Payments	\$ 5,152,608,353	\$ 482,139,342	\$ 6,301,116,693	\$ 633,527,176	\$ 6,934,643,869
TOTAL	\$ 111,584,513	\$ 2,707,930	\$ 71,185	\$ 157,841,797	\$ 157,912,982

Notes: FMAP (74.22% applicable Oct 2025 - Jun 2026)
FFS: Fee For Service