

MEDICAID REPORT

August 2026



WEST VIRGINIA DEPARTMENT OF

**HUMAN
SERVICES**

Bureau for Medical Services

Joint Committee on Government and Finance and
Legislative Oversight Commission on Health and
Human Resources Accountability
October 2026

WV DEPARTMENT OF HUMAN SERVICES
BUREAU FOR MEDICAL SERVICES
EXPENDITURES BY PROVIDER TYPE
SFY2027

MONTH OF AUGUST 2026

EXPENDITURES:

	ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
	SFY2026	SFY2027	Current Month Ended 08/31/26	Current Month Ended 08/31/26	Year To-Date Thru 08/31/26	09/01/26 vs 06/30/27
Inpatient Hospital - Reg. Payments	63,876,040	76,047,476	4,504,330	6,844,273	9,677,673	66,369,803
Inpatient Hospital - DSH	70,508,077	56,111,188	23,540,174	5,050,007	20,021,804	36,089,384
Inpatient Hospital - Supplemental Payments	8,886,895	-	-	-	-	-
Inpatient Hospital - GME Payments	17,700,603	17,885,647	4,459,731	1,609,708	4,459,731	13,425,916
Mental Health Facilities	9,387,873	9,303,906	632,561	837,352	1,828,280	7,475,626
Mental Health Facilities - DSH Adjustment Payments	18,889,594	18,881,321	4,631,346	1,699,319	4,540,892	14,340,429
Nursing Facility Services - Regular Payments	1,069,264,261	1,185,894,619	92,158,007	106,730,516	180,179,175	1,005,715,444
Nursing Facility Services - Supplemental Payments	-	-	-	-	-	-
Intermediate Care Facilities - Public Providers	-	-	-	-	-	-
Intermediate Care Facilities - Private Providers	74,129,763	74,355,371	8,102,829	6,691,983	18,163,270	56,192,101
Intermediate Care Facilities - Supplemental Payments	-	-	-	-	-	-
Physicians Services - Regular Payments	22,500,056	25,050,170	1,739,432	2,254,515	2,917,387	22,132,783
Physicians Services - Supplemental Payments	-	-	-	-	-	-
Physician and Surgical Services - Evaluation and Management	-	-	-	-	-	-
Physician and Surgical Services - Vaccine Codes	-	-	-	-	-	-
Outpatient Hospital Services - Regular Payments	36,838,937	40,088,499	3,494,612	3,607,965	6,609,815	33,478,684
Outpatient Hospital Services - Supplemental Payments	-	-	-	-	-	-
Prescribed Drugs	936,774,439	1,008,264,749	86,608,971	90,743,827	154,170,044	854,094,705
Drug Rebate Offset - National Agreement	(511,427,231)	(508,821,089)	(2,017,085)	(45,793,898)	(55,420,842)	(453,400,247)
Drug Rebate Offset - State Sidebar Agreement	(119,281,445)	(117,143,090)	(1,947,751)	(10,542,878)	(31,609,276)	(85,533,814)
Drug Rebate Offset - MCO National	(10,379,698)	(11,825,253)	(39,305)	(1,064,273)	(1,173,094)	(10,652,159)
Drug Rebate Offset - MCO State Sidebar Agreement	(2,832)	(4,523)	-	(407)	-	(4,523)
ODD Medication Assisted Treatment-Drugs	110,377,662	2,720,728	10,584,755	-	18,946,613	(16,225,885)
RX SPA 1% FMAP	-	-	204,418	-	228,872	(228,872)
Dental Services	3,729,001	3,955,954	315,334	356,036	498,632	3,457,322
Other Practitioners Services - Regular Payments	3,105,023	3,352,820	229,800	301,754	372,246	2,980,574
Other Practitioners Services - Supplemental Payments	-	-	-	-	-	-
Clinic Services	74,165	81,039	8,789	7,294	14,786	66,253
Lab & Radiological Services	4,982,358	5,531,164	313,177	497,805	601,590	4,929,574
Home Health Services	16,645,841	25,900,567	3,602,163	2,331,051	3,940,825	21,959,742
Hysterectomies/Sterilizations	11,786	12,646	1,704	1,138	3,658	8,988
Pregnancy Terminations ⁽²⁾	3,440	-	-	-	-	-
EPSDT Services	1,469,459	1,543,806	141,257	138,943	243,596	1,300,210
Rural Health Clinic Services	2,747,330	2,963,025	174,549	266,672	323,717	2,639,308
Medicare Health Insurance Payments - Part A Premiums	33,384,987	38,250,420	2,967,184	3,442,538	5,841,534	32,408,886
Medicare Health Insurance Payments - Part B Premiums	167,579,292	202,037,234	14,330,513	18,183,351	28,675,126	173,362,108
120% - 134% Of Poverty	15,401,967	15,471,619	1,378,300	1,392,446	2,753,353	12,718,266
135% - 175% Of Poverty	-	-	-	-	-	-
Coinsurance And Deductibles	17,820,543	19,128,287	1,531,806	1,721,546	2,886,163	16,242,124

WV DEPARTMENT OF HUMAN SERVICES
BUREAU FOR MEDICAL SERVICES
EXPENDITURES BY PROVIDER TYPE
SFY2027

MONTH OF AUGUST 2026		ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
SFY2026		SFY2027	SFY2027	Current Month Ended 08/31/26	Current Month Ended 08/31/26	Year To-Date Thru 08/31/26	09/01/26 vs 06/30/27
Medicaid Health Insurance Payments: Managed Care Organizations (MCO)	3,645,663,913	4,450,817,494	165,837,852	400,573,575	338,816,711	4,112,000,783	
Medicaid MCO - Evaluation and Management	-	-	-	-	-	-	-
Medicaid MCO - Vaccine Codes	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Ambulatory Health Plan	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Inpatient Health Plan	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Group Health Plan Payments	3,448,497	3,448,496	563,229	310,365	563,229	2,885,267	
Medicaid Health Insurance Payments: Coinsurance	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Other	-	-	-	-	-	-	-
Home & Community-Based Services (IDD)	415,088,234	409,846,666	39,217,480	36,886,200	71,027,889	338,818,777	
Home & Community-Based Services (Aged/Disabled)	239,805,677	215,353,131	23,089,730	19,381,782	42,359,815	172,993,316	
Home & Community-Based Services (Traumatic Brain Injury)	3,167,958	3,102,111	365,298	279,190	671,423	2,430,688	
Home & Community-Based Services (State Plan 1915(i) Only)	-	-	-	-	-	-	-
Home & Community-Based Services (State Plan 1915(j) Only)	-	-	-	-	-	-	-
Community Supported Living Services	-	-	-	-	-	-	-
Programs Of All-Inclusive Care Elderly	-	-	-	-	-	-	-
Personal Care Services - Regular Payments	128,068,321	130,690,297	12,729,931	11,762,127	23,768,863	106,921,434	
Personal Care Services - SDS 1915(j)	-	-	-	-	-	-	-
Targeted Case Management Services - Com. Case Management	-	-	-	-	-	-	-
Targeted Case Management Services - State Wide	372,706	406,563	28,425	36,591	55,980	350,583	
Primary Care Case Management Services	-	-	-	-	-	-	-
Hospice Benefits	46,084,483	50,271,977	3,242,204	4,524,478	6,061,781	44,210,196	
Emergency Services Undocumented Aliens	1,220,544	1,331,503	103,094	119,835	229,534	1,101,969	
Federally Qualified Health Center	7,744,291	9,509,294	1,751,121	855,836	2,258,159	7,251,135	
Non-Emergency Medical Transportation	40,898,840	39,643,082	3,633,695	3,567,877	7,291,201	32,351,881	
Physical Therapy	987,331	1,068,154	86,949	96,134	165,059	903,095	
Occupational Therapy	395,034	418,365	48,669	37,653	78,908	339,457	
Services for Speech, Hearing & Language	283,335	291,944	30,310	26,275	50,482	241,462	
Prosthetic Devices, Dentures, Eyeglasses	1,173,418	1,168,735	82,629	105,186	135,923	1,032,812	
Diagnostic Screening & Preventive Services	56,951	65,028	3,690	5,852	5,428	59,600	
SPA 1% FMAP Increase	-	-	62,386	-	110,397	(110,397)	
Nurse Mid-Wife	43,409	48,939	2,265	4,405	3,916	45,023	
Emergency Hospital Services	-	-	-	-	-	-	-
Critical Access Hospitals	28,073,212	23,083,178	2,324,745	2,077,486	4,052,114	19,031,064	
Nurse Practitioner Services	6,649,843	7,519,994	490,292	676,799	839,870	6,680,124	
School Based Services	35,650,201	25,000,000	1,184,864	2,250,000	1,549,589	23,450,411	
Rehabilitative Services (Non-School Based)	42,440,646	10,346,386	3,863,848	862,199	6,938,070	3,408,316	
2a) Opioid Treatment Program (OTP) - Methadone services	240,142	235,244	578,794	19,604	34,356	200,888	
2a) Opioid Treatment Program (OTP) - Peer Recovery Support Services	420,782	412,200	33,847	35,724	78,801	333,399	
2a) Opioid Treatment Program (OTP) - Residential Adult Services	8,297,612	8,128,379	440,775	731,554	1,078,725	7,049,654	
2a) OUD Medicaid Assisted Treatment Services	22,160,458	21,708,487	1,570,275	-	3,292,715	18,415,772	
2a) Opioid Treatment Program (OTP) - Other	667,949	654,326	26,608	58,889	51,080	603,246	
Private Duty Nursing	5,777,083	6,258,020	561,563	563,222	1,009,339	5,248,681	
Freestanding Birth Centers	-	-	-	-	-	-	-
Health Home for Enrollees w Chronic Conditions	7,383	-	-	-	-	-	-
Other Care Services	34,405,997	34,851,123	3,284,406	3,136,601	5,400,177	29,450,946	
Less: Recoupments	-	-	(388,617)	-	(724,401)	724,401	
NET MEDICAID EXPENDITURES:	6,784,292,436	7,650,717,416	526,501,958	686,294,020	896,950,703	6,753,766,713	

WV DEPARTMENT OF HUMAN SERVICES
BUREAU FOR MEDICAL SERVICES
EXPENDITURES BY PROVIDER TYPE
SFY2027

MONTH OF AUGUST 2026

Collections: Third Party Liability (line 9A on CMS-64)
Collections: Probate (line 9B on CMS-64)
Collections: Identified through Fraud & Abuse Effort (line 9C on CMS-64)
Collections: Other (line 9D on CMS-64)

NET EXPENDITURES and CMS-64 ADJUSTMENTS:

Plus: Medicaid Part D Expenditures
Plus: State Only Medicaid Expenditures
Plus: Money Follow the Person Expenditures

TOTAL MEDICAID EXPENDITURES

Plus: Reimbursables ⁽¹⁾
Plus: NATCEP/PASARR/Eligibility Exams
Plus: HIT Incentive Payments

TOTAL EXPENDITURES

ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
SFY2026	SFY2027	Current Month Ended 08/31/26	Current Month Ended 08/31/26	Year To-Date Thru 08/31/26	09/01/26 vs 06/30/27
(23,067,463)	-	-	-	-	-
(2,089,830)	-	-	-	-	-
(331,306)	-	-	-	-	-
(49,355,556)	-	-	-	-	-
6,709,448,281	7,650,717,416	526,501,958	686,294,020	896,950,703	6,753,766,713
61,619,342	62,667,423	5,205,004	5,640,068	10,404,109	52,263,314
322,374	555,094	44,486	49,958	106,249	448,845
1,323,219	1,336,583	159,248	120,292	274,902	1,061,681
\$6,772,713,216	\$7,715,276,517	\$531,910,696	\$692,104,339	\$907,735,963	\$6,807,540,554
7,546,199	10,989,251	658,014	989,033	1,088,204	9,901,047
151,843	253,908	53,750	22,852	54,655	199,253
-	-	-	-	-	-
\$6,780,411,259	\$7,726,519,676	\$532,622,460	\$693,116,223	908,878,822	6,817,640,854

(1) This amount will revert to State Only if not reimbursed.

(2) Pregnancy Terminations are State Only expenditures and are not currently claimed.

WV DEPARTMENT OF HUMAN SERVICES
BUREAU FOR MEDICAL SERVICES
MEDICAID CASH REPORT
SFY2027

MONTH OF AUGUST 2026	ACTUALS	ACTUALS	ACTUALS	PROJECTED	TOTAL
	SFY2026	Current Month Ended 08/31/26	Year-To-Date Thru 08/31/26	09/01/26 Thru 06/30/27	SFY2027
REVENUE SOURCES					
Beg. Bal. 7/01/22 (5084/1020 prior mth)	112,276,148	4,597,880	50,389,039	-	50,389,039
MATCHING FUNDS					
General Revenue (0403/189)	79,174,335	4,535,896	10,583,758	61,990,577	72,574,335
Prescription Drugs (FFS)	21,934,109	1,096,707	2,558,982	19,375,127	21,934,109
Physical and Occupational Therapy (FFS)	76,436	3,822	8,919	67,517	76,436
Speech, Hearing, and Language Disorders (FFS)	14,237	713	1,663	12,574	14,237
Respiratory Care Services (FFS)	11,203	561	1,309	9,894	11,203
Clinic Services (FFS)	160,523	8,027	18,729	141,794	160,523
Diagnostic, Screening, Preventive and Rehabilitative Services (FFS)	3,529	177	413	3,116	3,529
Dental Services (FFS)	184,878	9,245	21,571	163,307	184,878
Podiatry Services, Optometry Services, and Prosthetics (FFS)	34,531	1,728	4,031	30,500	34,531
Chiropractic Services (FFS)	5,784	290	676	5,108	5,784
Private Duty Nurses, Personal Care, and Other Practitioner Services (FFS)	13,163,660	658,184	1,535,762	11,627,898	13,163,660
Hospice Benefits (FFS)	1,554,214	77,711	181,325	1,372,889	1,554,214
Case Management (FFS)	123,264	6,164	14,382	108,882	123,264
Institution for Mental Disease Services (FFS)	1,418,872	70,944	165,536	1,253,336	1,418,872
Intermediate Care Facility Services (FFS)	3,592,852	179,643	419,167	3,173,685	3,592,852
Health Homes for Enrollees with Chronic Conditions (FFS)	141,477	7,075	16,508	124,969	141,477
Managed Care Organizations (FFS)	126,104,299	5,000,269	11,667,295	68,337,004	80,004,299
Substance Use Disorder Waiver (FFS)	926,366	46,320	108,079	818,287	926,366
IDD Waiver (0403/466)	108,541,736	5,652,087	13,188,204	99,853,532	113,041,736
Rural Hospitals Under 150 Beds (0403/940)	2,596,000	129,801	302,869	2,293,131	2,596,000
Tertiary Funding (0403/547)	6,356,000	317,800	741,533	5,614,467	6,356,000
Medicaid Credentialing Application System	-	40,000	93,333	706,667	800,000
Value Based Payments	-	124,094	289,552	2,192,308	2,481,860
Traumatic Brain Injury (0403/835)	1,000,000	76,254	177,926	1,347,144	1,525,070
Title XIX Waiver for Seniors (0403-533)	47,060,282	2,353,015	5,490,368	41,569,914	47,060,282
Medical Services Surplus (0403/633)	-	-	-	-	-
Waiver for Senior Citizens Surplus (0403/526)	-	-	-	-	-
Lottery Waiver (Less 550,000) (5405/539)	27,386,092	6,846,523	6,846,523	20,539,569	27,386,092
Lottery Waiver (0420/539)	6,580,366	1,645,092	1,645,092	4,935,274	6,580,366
Lottery Transfer (5405/871)	16,400,070	4,100,018	4,100,018	12,300,052	16,400,070
Excess Lottery (5365/189)	80,805,007	20,545,488	20,545,488	60,259,519	80,805,007
Lottery Surplus (5405/68199)	14,750,000	14,750,000	14,750,000	-	14,750,000
Lottery Surplus (5365/68100)	20,545,488	-	-	20,545,488	20,545,488
Trust Fund Appropriation (5185/189)	43,313,982	-	3,500,000	70,100,000	73,600,000
Provider Tax (5090/189)	807,037,884	50,000,000	55,000,000	709,600,000	764,600,000

WV DEPARTMENT OF HUMAN SERVICES
BUREAU FOR MEDICAL SERVICES
MEDICAID CASH REPORT
SFY2027

MONTH OF AUGUST 2026		ACTUALS	ACTUALS	ACTUALS	PROJECTED	TOTAL
		SFY2026	Current Month Ended 08/31/26	Year-To-Date Thru 08/31/26	09/01/26 Thru 06/30/27	SFY2027
NSGO UPL (5084/6717)	-	-	-	-	-	-
Expirations (5084)	-	-	-	-	-	-
Certified Match	14,388,560	305,458	399,484	6,039,891	6,439,375	
Reimbursables - Amount Reimbursed	5,043,661	-	257,783	10,731,469	10,989,251	
Other Revenue (MWIN, Escheated Warrants, etc.) 5084/4010 & 4015	1,025,942	83,462	172,978	(172,978)	-	
CHIP State Share	-	-	-	-	-	
CMS - 64 Adjustments	435,912	-	-	-	-	
TOTAL MATCHING FUNDS	\$ 1,564,167,699	\$ 123,270,448	\$ 205,198,295	1,237,071,911	\$ 1,442,270,206	
FEDERAL FUNDS	5,263,638,691	426,596,836	721,362,161	5,354,434,895	6,075,797,056	
TOTAL REVENUE SOURCES	\$ 6,827,806,390	\$ 549,867,285	\$ 926,560,456	\$ 6,591,506,806	\$ 7,518,067,262	
TOTAL EXPENDITURES:						
Provider Payments	\$ 6,780,411,259	\$ 532,622,460	\$ 908,878,822	\$ 6,817,640,854	\$ 7,726,519,676	
TOTAL	\$ 47,395,131	\$ 17,244,825	\$ 17,681,634	\$ (226,134,049)	\$ (208,452,414)	

Notes: FMAP (74.22% applicable Jul 2026 - Sep 2026)
FFS: Fee For Service