

MEDICAID REPORT

July 2026



WEST VIRGINIA DEPARTMENT OF

**HUMAN
SERVICES**

Bureau for Medical Services

Joint Committee on Government and Finance and
Legislative Oversight Commission on Health and
Human Resources Accountability
September 2026

WV DEPARTMENT OF HUMAN SERVICES
BUREAU FOR MEDICAL SERVICES
EXPENDITURES BY PROVIDER TYPE
SFY2027

MONTH OF JULY 2026

EXPENDITURES:

	ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
	SFY2026	SFY2027	Current Month Ended 07/31/26	Current Month Ended 07/31/26	Year To-Date Thru 07/31/26	08/01/26 vs 06/30/27
Inpatient Hospital - Reg. Payments	63,876,040	76,047,476	5,173,343	6,083,798	5,173,343	70,874,133
Inpatient Hospital - DSH	70,508,077	56,111,188	(3,518,370)	4,488,895	(3,518,370)	59,629,558
Inpatient Hospital - Supplemental Payments	8,886,895	-	-	-	-	-
Inpatient Hospital - GME Payments	17,700,603	17,885,647	-	1,430,852	-	17,885,647
Mental Health Facilities	9,387,873	9,303,906	1,195,719	744,312	1,195,719	8,108,187
Mental Health Facilities - DSH Adjustment Payments	18,889,594	18,881,321	(90,454)	1,510,506	(90,454)	18,971,775
Nursing Facility Services - Regular Payments	1,069,264,261	1,185,894,619	88,021,168	94,871,570	88,021,168	1,097,873,451
Nursing Facility Services - Supplemental Payments	-	-	-	-	-	-
Intermediate Care Facilities - Public Providers	-	-	-	-	-	-
Intermediate Care Facilities - Private Providers	74,129,763	74,355,371	10,060,441	5,948,430	10,060,441	64,294,930
Intermediate Care Facilities - Supplemental Payments	-	-	-	-	-	-
Physicians Services - Regular Payments	22,500,056	25,050,170	1,177,955	2,004,014	1,177,955	23,872,215
Physicians Services - Supplemental Payments	-	-	-	-	-	-
Physician and Surgical Services - Evaluation and Management	-	-	-	-	-	-
Physician and Surgical Services - Vaccine Codes	-	-	-	-	-	-
Outpatient Hospital Services - Regular Payments	36,838,937	40,088,499	3,115,203	3,207,080	3,115,203	36,973,296
Outpatient Hospital Services - Supplemental Payments	-	-	-	-	-	-
Prescribed Drugs	936,774,439	1,008,264,749	67,561,073	80,661,180	67,561,073	940,703,676
Drug Rebate Offset - National Agreement	(511,427,231)	(508,821,089)	(53,403,757)	(40,705,687)	(53,403,757)	(455,417,332)
Drug Rebate Offset - State Sidebar Agreement	(119,281,445)	(117,143,090)	(29,661,525)	(9,371,447)	(29,661,525)	(87,481,565)
Drug Rebate Offset - MCO National	(10,379,698)	(11,825,253)	(1,133,789)	(946,020)	(1,133,789)	(10,691,464)
Drug Rebate Offset - MCO State Sidebar Agreement	(2,832)	(4,523)	-	(362)	-	(4,523)
ODD Medication Assisted Treatment-Drugs	110,377,662	2,720,728	8,361,858	-	8,361,858	(5,641,130)
RX SPA 1% FMAP	-	-	24,454	-	24,454	-
Dental Services	3,729,001	3,955,954	183,298	316,476	183,298	3,772,656
Other Practitioners Services - Regular Payments	3,105,023	3,352,820	142,446	268,226	142,446	3,210,374
Other Practitioners Services - Supplemental Payments	-	-	-	-	-	-
Clinic Services	74,165	81,039	5,997	6,483	5,997	75,042
Lab & Radiological Services	4,982,358	5,531,164	288,413	442,493	288,413	5,242,751
Home Health Services	16,645,841	25,900,567	338,662	2,072,045	338,662	25,561,905
Hysterectomies/Sterilizations	11,786	12,646	1,954	1,012	1,954	10,692
Pregnancy Terminations ⁽²⁾	3,440	-	-	-	-	-
EPSDT Services	1,469,459	1,543,806	102,339	123,504	102,339	1,441,467
Rural Health Clinic Services	2,747,330	2,963,025	149,168	237,042	149,168	2,813,857
Medicare Health Insurance Payments - Part A Premiums	33,384,987	38,250,420	2,874,350	3,060,034	2,874,350	35,376,070
Medicare Health Insurance Payments - Part B Premiums	167,579,292	202,037,234	14,344,613	16,162,979	14,344,613	187,692,621
120% - 134% Of Poverty	15,401,967	15,471,619	1,375,053	1,237,729	1,375,053	14,096,566
135% - 175% Of Poverty	-	-	-	-	-	-
Coinsurance And Deductibles	17,820,543	19,128,287	1,354,357	1,530,263	1,354,357	17,773,930

WV DEPARTMENT OF HUMAN SERVICES
BUREAU FOR MEDICAL SERVICES
EXPENDITURES BY PROVIDER TYPE
SFY2027

MONTH OF JULY 2026		ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
SFY2026		SFY2027	SFY2027	Current Month Ended 07/31/26	Current Month Ended 07/31/26	Year To-Date Thru 07/31/26	08/01/26 vs 06/30/27
Medicaid Health Insurance Payments: Managed Care Organizations (MCO)	3,645,663,913	4,450,817,494	172,978,859	356,065,400	172,978,859	4,277,838,635	
Medicaid MCO - Evaluation and Management	-	-	-	-	-	-	-
Medicaid MCO - Vaccine Codes	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Ambulatory Health Plan	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Inpatient Health Plan	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Group Health Plan Payments	3,448,497	3,448,496	-	275,880	-	3,448,496	
Medicaid Health Insurance Payments: Coinsurance	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Other	-	-	-	-	-	-	-
Home & Community-Based Services (IDD)	415,088,234	409,846,666	31,810,409	32,787,733	31,810,409	378,036,257	
Home & Community-Based Services (Aged/Disabled)	239,805,677	215,353,131	19,270,085	17,228,251	19,270,085	196,083,046	
Home & Community-Based Services (Traumatic Brain Injury)	3,167,958	3,102,111	306,125	248,169	306,125	2,795,986	
Home & Community-Based Services (State Plan 1915(i) Only)	-	-	-	-	-	-	-
Home & Community-Based Services (State Plan 1915(j) Only)	-	-	-	-	-	-	-
Community Supported Living Services	-	-	-	-	-	-	-
Programs Of All-Inclusive Care Elderly	-	-	-	-	-	-	-
Personal Care Services - Regular Payments	128,068,321	130,690,297	11,038,932	10,455,224	11,038,932	119,651,365	
Personal Care Services - SDS 1915(j)	-	-	-	-	-	-	-
Targeted Case Management Services - Com. Case Management	-	-	-	-	-	-	-
Targeted Case Management Services - State Wide	372,706	406,563	27,555	32,525	27,555	379,008	
Primary Care Case Management Services	-	-	-	-	-	-	-
Hospice Benefits	46,084,483	50,271,977	2,819,577	4,021,758	2,819,577	47,452,400	
Emergency Services Undocumented Aliens	1,220,544	1,331,503	126,440	106,520	126,440	1,205,063	
Federally Qualified Health Center	7,744,291	9,509,294	507,038	760,744	507,038	9,002,256	
Non-Emergency Medical Transportation	40,898,840	39,643,082	3,657,506	3,171,447	3,657,506	35,985,576	
Physical Therapy	987,331	1,068,154	78,110	85,452	78,110	990,044	
Occupational Therapy	395,034	418,365	30,239	33,469	30,239	388,126	
Services for Speech, Hearing & Language	283,335	291,944	20,172	23,356	20,172	271,772	
Prosthetic Devices, Dentures, Eyeglasses	1,173,418	1,168,735	53,294	93,499	53,294	1,115,441	
Diagnostic Screening & Preventive Services	56,951	65,028	1,738	5,202	1,738	63,290	
SPA 1% FMAP Increase	-	-	48,011	-	48,011	-	-
Nurse Mid-Wife	43,409	48,939	1,651	3,915	1,651	47,288	
Emergency Hospital Services	-	-	-	-	-	-	-
Critical Access Hospitals	28,073,212	23,083,178	1,727,369	1,846,654	1,727,369	21,355,809	
Nurse Practitioner Services	6,649,843	7,519,994	349,578	601,600	349,578	7,170,416	
School Based Services	35,650,201	25,000,000	364,725	2,000,000	364,725	24,635,275	
Rehabilitative Services (Non-School Based)	42,440,646	10,346,386	3,074,222	862,199	3,074,222	7,272,164	
2a) Opioid Treatment Program (OTP) - Methadone services	240,142	235,244	(544,438)	19,604	(544,438)	779,682	
2a) Opioid Treatment Program (OTP) - Peer Recovery Support Services	420,782	412,200	44,954	34,350	44,954	367,246	
2a) Opioid Treatment Program (OTP) - Residential Adult Services	8,297,612	8,128,379	637,950	650,270	637,950	7,490,429	
2a) OUD Medicaid Assisted Treatment Services	22,160,458	21,708,487	1,722,440	-	1,722,440	19,986,047	
2a) Opioid Treatment Program (OTP) - Other	667,949	654,326	24,472	52,346	24,472	629,854	
Private Duty Nursing	5,777,083	6,258,020	447,776	500,642	447,776	5,810,244	
Freestanding Birth Centers	-	-	-	-	-	-	-
Health Home for Enrollees w Chronic Conditions	7,383	-	-	-	-	-	-
Other Care Services	34,405,997	34,851,123	2,115,771	2,788,090	2,115,771	32,735,352	
Less: Recoupments	-	-	(335,784)	-	(335,784)	335,784	
NET MEDICAID EXPENDITURES:	6,784,292,436	7,650,717,416	370,448,745	610,139,702	370,448,745	7,280,341,136	

WV DEPARTMENT OF HUMAN SERVICES
BUREAU FOR MEDICAL SERVICES
EXPENDITURES BY PROVIDER TYPE
SFY2027

MONTH OF JULY 2026

Collections: Third Party Liability (line 9A on CMS-64)
Collections: Probate (line 9B on CMS-64)
Collections: Identified through Fraud & Abuse Effort (line 9C on CMS-64)
Collections: Other (line 9D on CMS-64)

NET EXPENDITURES and CMS-64 ADJUSTMENTS:

Plus: Medicaid Part D Expenditures
Plus: State Only Medicaid Expenditures
Plus: Money Follow the Person Expenditures

TOTAL MEDICAID EXPENDITURES

Plus: Reimbursables ⁽¹⁾
Plus: NATCEP/PASARR/Eligibility Exams
Plus: HIT Incentive Payments

TOTAL EXPENDITURES

ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
SFY2026	SFY2027	Current Month Ended 07/31/26	Current Month Ended 07/31/26	Year To-Date Thru 07/31/26	08/01/26 vs 06/30/27
(23,067,463)	-	-	-	-	-
(2,089,830)	-	-	-	-	-
(331,306)	-	-	-	-	-
(49,355,556)	-	-	-	-	-
6,709,448,281	7,650,717,416	370,448,745	610,139,702	370,448,745	7,280,341,136
61,619,342	62,667,423	5,199,105	5,013,394	5,199,105	57,468,319
322,374	555,094	61,763	44,408	61,763	493,331
1,323,219	1,336,583	115,654	106,927	115,654	1,220,929
\$6,772,713,216	\$7,715,276,517	\$375,825,267	\$615,304,430	\$375,825,267	\$7,339,523,715
7,546,199	10,989,251	430,190	879,140	430,190	10,559,061
151,843	253,908	905	20,313	905	253,003
-	-	-	-	-	-
\$6,780,411,259	\$7,726,519,676	\$376,256,362	\$616,203,883	376,256,362	7,350,335,779

(1) This amount will revert to State Only if not reimbursed.

(2) Pregnancy Terminations are State Only expenditures and are not currently claimed.

WV DEPARTMENT OF HUMAN SERVICES
BUREAU FOR MEDICAL SERVICES
MEDICAID CASH REPORT
SFY2027

MONTH OF JULY 2026	ACTUALS	ACTUALS	ACTUALS	PROJECTED	TOTAL
	SFY2026	Current Month Ended 07/31/26	Year-To-Date Thru 07/31/26	08/01/26 Thru 06/30/27	SFY2027
REVENUE SOURCES					
Beg. Bal. 7/01/22 (5084/1020 prior mth)	112,276,148	50,389,039	50,389,039	-	50,389,039
MATCHING FUNDS					
General Revenue (0403/189)	79,174,335	6,047,862	6,047,862	66,526,473	72,574,335
Prescription Drugs (FFS)	21,934,109	1,462,275	1,462,275	20,471,834	21,934,109
Physical and Occupational Therapy (FFS)	76,436	5,097	5,097	71,339	76,436
Speech, Hearing, and Language Disorders (FFS)	14,237	950	950	13,287	14,237
Respiratory Care Services (FFS)	11,203	748	748	10,455	11,203
Clinic Services (FFS)	160,523	10,702	10,702	149,821	160,523
Diagnostic, Screening, Preventive and Rehabilitative Services (FFS)	3,529	236	236	3,293	3,529
Dental Services (FFS)	184,878	12,326	12,326	172,552	184,878
Podiatry Services, Optometry Services, and Prosthetics (FFS)	34,531	2,303	2,303	32,228	34,531
Chiropractic Services (FFS)	5,784	386	386	5,398	5,784
Private Duty Nurses, Personal Care, and Other Practitioner Services (FFS)	13,163,660	877,578	877,578	12,286,082	13,163,660
Hospice Benefits (FFS)	1,554,214	103,614	103,614	1,450,600	1,554,214
Case Management (FFS)	123,264	8,218	8,218	115,046	123,264
Institution for Mental Disease Services (FFS)	1,418,872	94,592	94,592	1,324,280	1,418,872
Intermediate Care Facility Services (FFS)	3,592,852	239,524	239,524	3,353,328	3,592,852
Health Homes for Enrollees with Chronic Conditions (FFS)	141,477	9,433	9,433	132,044	141,477
Managed Care Organizations (FFS)	126,104,299	6,667,026	6,667,026	73,337,273	80,004,299
Substance Use Disorder Waiver (FFS)	926,366	61,759	61,759	864,607	926,366
IDD Waiver (0403/466)	108,541,736	7,536,117	7,536,117	105,505,619	113,041,736
Rural Hospitals Under 150 Beds (0403/940)	2,596,000	173,068	173,068	2,422,932	2,596,000
Tertiary Funding (0403/547)	6,356,000	423,733	423,733	5,932,267	6,356,000
Medicaid Credentialing Application System	-	53,333	53,333	746,667	800,000
Value Based Payments	-	165,458	165,458	2,316,402	2,481,860
Traumatic Brain Injury (0403/835)	1,000,000	101,672	101,672	1,423,398	1,525,070
Title XIX Waiver for Seniors (0403-533)	47,060,282	3,137,353	3,137,353	43,922,929	47,060,282
Medical Services Surplus (0403/633)	-	-	-	-	-
Waiver for Senior Citizens Surplus (0403/526)	-	-	-	-	-
Lottery Waiver (Less 550,000) (5405/539)	27,386,092	-	-	27,386,092	27,386,092
Lottery Waiver (0420/539)	6,580,366	-	-	6,580,366	6,580,366
Lottery Transfer (5405/871)	16,400,070	-	-	16,400,070	16,400,070
Excess Lottery (5365/189)	80,805,007	-	-	80,805,007	80,805,007
Lottery Surplus (5405/68199)	14,750,000	-	-	14,750,000	14,750,000
Lottery Surplus (5365/68100)	20,545,488	-	-	20,545,488	20,545,488
Trust Fund Appropriation (5185/189)	43,313,982	3,500,000	3,500,000	70,100,000	73,600,000
Provider Tax (5090/189)	807,037,884	5,000,000	5,000,000	759,600,000	764,600,000

WV DEPARTMENT OF HUMAN SERVICES
BUREAU FOR MEDICAL SERVICES
MEDICAID CASH REPORT
SFY2027

MONTH OF JULY 2026	ACTUALS SFY2026	ACTUALS Current Month Ended 07/31/26	ACTUALS Year-To-Date Thru 07/31/26	PROJECTED 08/01/26 Thru 06/30/27	TOTAL SFY2027
NSGO UPL (5084/6717)	-	-	-	-	-
Expirations (5084)	-	-	-	-	-
Certified Match	14,388,560	94,026	94,026	6,345,349	6,439,375
Reimbursables - Amount Reimbursed	5,043,661	257,783	257,783	10,731,469	10,989,251
Other Revenue (MWIN, Escheated Warrants, etc.) 5084/4010 & 4015	1,025,942	89,516	89,516	(89,516)	-
CHIP State Share	-	-	-	-	-
CMS - 64 Adjustments	435,912	-	-	-	-
TOTAL MATCHING FUNDS	\$ 1,564,167,699	\$ 86,525,727	\$ 86,525,727	1,355,744,479	\$ 1,442,270,206
FEDERAL FUNDS	5,263,638,691	294,765,324	294,765,324	5,781,031,731	6,075,797,056
TOTAL REVENUE SOURCES	\$ 6,827,806,390	\$ 381,291,051	\$ 381,291,051	\$ 7,136,776,210	\$ 7,518,067,262
TOTAL EXPENDITURES:					
Provider Payments	\$ 6,780,411,259	\$ 376,256,362	\$ 376,183,897	\$ 7,350,335,779	\$ 7,726,519,676
TOTAL	\$ 47,395,131	\$ 5,034,689	\$ 5,107,154	\$ (213,559,569)	\$ (208,452,414)

Notes: FMAP (74.22% applicable Jul 2026 - Sep 2026)
FFS: Fee For Service