

# MEDICAID REPORT

April 2026



WEST VIRGINIA DEPARTMENT OF  
**HUMAN  
SERVICES**

Bureau for Medical Services

Joint Committee on Government and Finance and  
Legislative Oversight Commission on Health and  
Human Resources Accountability  
June 2026

WV DEPARTMENT OF HUMAN SERVICES  
 BUREAU FOR MEDICAL SERVICES  
 EXPENDITURES BY PROVIDER TYPE  
 SFY2026

	MONTH OF APRIL 2026		ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
	SFY2025	SFY2026	Current Month Ended 04/30/26	SFY2026	Current Month Ended 04/30/26	Current Month Ended 04/30/26	Year To-Date Thru 04/30/26	05/01/26 Thru 06/30/26
<b>EXPENDITURES:</b>								
Inpatient Hospital - Reg. Payments	91,752,632	91,087,740	4,168,557		7,287,019	46,728,809	44,358,931	
Inpatient Hospital - DSH	54,207,638	61,000,000	(1,943,928)		4,880,000	55,496,207	5,503,793	
Inpatient Hospital - Supplemental Payments	4,801,783	-	606,139		-	8,373,166	(8,373,166)	
Inpatient Hospital - GME Payments	16,701,237	19,000,000	-		1,520,000	13,240,872	5,759,128	
Mental Health Facilities	10,672,484	10,993,389	529,800		879,471	7,808,475	3,184,914	
Mental Health Facilities - DSH Adjustment Payments	18,887,044	25,090,164	4,936,849		2,007,213	18,889,594	6,200,570	
Nursing Facility Services - Regular Payments <sup>(2)</sup>	1,059,754,410	999,130,496	101,249,847		79,930,440	888,734,963	110,395,533	
Nursing Facility Services - Supplemental Payments	-	32,000,000	-		2,560,000	-	32,000,000	
Intermediate Care Facilities - Public Providers	-	-	-		-	-	-	
Intermediate Care Facilities - Private Providers	77,215,234	77,735,197	5,798,729		6,218,816	64,915,357	12,819,840	
Intermediate Care Facilities - Supplemental Payments	-	-	-		-	-	-	
Physicians Services - Regular Payments	28,222,153	26,919,717	1,666,476		2,153,577	19,081,071	7,838,645	
Physicians Services - Supplemental Payments	-	-	-		-	-	-	
Physician and Surgical Services - Evaluation and Management	-	-	-		-	-	-	
Physician and Surgical Services - Vaccine Codes	-	-	-		-	-	-	
Outpatient Hospital Services - Regular Payments	46,606,408	46,972,608	2,898,585		3,757,809	31,169,274	15,803,335	
Outpatient Hospital Services - Supplemental Payments	-	-	-		-	-	-	
Prescribed Drugs	862,159,059	905,651,499	73,480,054		72,452,120	771,658,724	133,992,775	
Drug Rebate Offset - National Agreement	(457,652,673)	(457,652,672)	(55,637,957)		(36,612,214)	(452,737,796)	(4,914,877)	
Drug Rebate Offset - State Sidebar Agreement	(115,214,140)	(145,214,141)	(17,022,593)		(11,617,131)	(116,684,488)	(28,529,653)	
Drug Rebate Offset - MCO National	(5,971,941)	(5,971,938)	(1,207,392)		(477,755)	(9,843,331)	3,871,393	
Drug Rebate Offset - MCO State Sidebar Agreement	554	(553)	-		(44)	(2,832)	2,279	
ODD Medication Assisted Treatment-Drugs	99,727,488	-	8,382,086		-	90,512,692	(90,512,692)	
Dental Services	4,752,910	5,111,781	242,304		408,942	3,173,506	1,938,275	
Other Practitioners Services - Regular Payments	6,015,352	8,540,642	318,148		683,251	2,657,392	5,883,249	
Other Practitioners Services - Supplemental Payments	-	-	-		-	-	-	
Clinic Services	195,568	376,109	4,398		30,089	63,515	312,594	
Lab & Radiological Services	6,030,760	5,649,868	310,038		451,989	4,290,815	1,359,053	
Home Health Services	17,447,141	25,532,922	(617,807)		2,042,634	10,968,744	14,564,178	
Hysterectomies/Sterilizations	1,566	80	1,096		6	9,937	(9,857)	
Pregnancy Terminations	-	-	-		-	3,440	(3,440)	
EPSDT Services	1,670,232	1,571,953	114,973		125,756	1,200,279	371,674	
Rural Health Clinic Services	2,942,930	2,842,887	188,278		227,431	2,336,769	506,118	
Medicare Health Insurance Payments - Part A Premiums	31,129,530	35,082,774	2,975,394		2,806,622	27,592,681	7,490,093	
Medicare Health Insurance Payments - Part B Premiums	152,317,594	184,582,071	13,979,664		14,766,566	138,560,511	46,021,560	
120% - 134% Of Poverty	13,899,204	14,079,783	1,340,357		1,126,383	12,700,151	1,379,632	
135% - 175% Of Poverty	-	-	-		-	-	-	
Coinsurance And Deductibles	15,701,201	14,748,181	1,570,999		1,179,855	14,547,910	200,271	

WV DEPARTMENT OF HUMAN SERVICES  
 BUREAU FOR MEDICAL SERVICES  
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	MONTH OF APRIL 2026		ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
	SFY2025	SFY2026	Current Month Ended 04/30/26	SFY2026	Current Month Ended 04/30/26	Current Month Ended 04/30/26	Year To-Date Thru 04/30/26	05/01/26 Thru 06/30/26
Medicaid Health Insurance Payments: Managed Care Organizations (MCO)	2,118,653,101	3,791,713,969	175,942,931		303,337,118		3,279,712,640	512,001,329
Medicaid MCO - Evaluation and Management	-	-	-	-	-	-	-	-
Medicaid MCO - Vaccine Codes	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Ambulatory Health Plan	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Inpatient Health Plan	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Group Health Plan Payments	3,227,388	2,978,734	361,365		238,299		2,724,180	254,554
Medicaid Health Insurance Payments: Coinsurance	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Other	-	-	-	-	-	-	-	-
Home & Community-Based Services (IDD)	382,292,815	466,989,757	34,877,628		37,359,181		351,718,866	115,270,891
Home & Community-Based Services (Aged/Disabled)	205,054,859	254,483,573	17,140,881		20,358,686		194,453,643	60,029,930
Home & Community-Based Services (Traumatic Brain Injury)	2,797,145	3,567,398	254,771		285,392		2,607,828	959,570
Home & Community-Based Services (State Plan 1915(i) Only)	-	-	-	-	-	-	-	-
Home & Community-Based Services (State Plan 1915(j) Only)	-	-	-	-	-	-	-	-
Community Supported Living Services	-	-	-	-	-	-	-	-
Programs Of All-Inclusive Care Elderly	-	-	-	-	-	-	-	-
Personal Care Services - Regular Payments	96,977,641	115,659,402	10,376,478		9,252,752		104,900,438	10,758,963
Personal Care Services - SDS 1915(j)	-	-	-	-	-	-	-	-
Targeted Case Management Services - Com. Case Management	-	-	-	-	-	-	-	-
Targeted Case Management Services - State Wide	489,236	1,199,851	25,171		95,988		312,649	887,202
Primary Care Case Management Services	-	-	-	-	-	-	-	-
Hospice Benefits	45,885,818	45,500,000	2,753,414		3,640,000		40,360,640	5,139,360
Emergency Services Undocumented Aliens	1,166,502	1,400,000	52,134		112,000		1,088,506	311,494
Federally Qualified Health Center	11,097,827	11,752,296	499,129		940,184		6,667,573	5,084,723
Non-Emergency Medical Transportation	39,114,908	42,626,382	3,249,407		3,410,111		33,927,357	8,699,025
Physical Therapy	1,002,892	932,832	84,425		74,627		837,582	95,250
Occupational Therapy	396,829	367,974	36,577		29,438		331,749	36,225
Services for Speech, Hearing & Language	270,218	262,241	26,581		20,979		234,436	27,805
Prosthetic Devices, Dentures, Eyeglasses	788,184	794,297	78,361		63,544		980,364	(186,067)
Diagnostic Screening & Preventive Services	84,947	79,841	2,693		6,387		48,416	31,425
Nurse Mid-Wife	81,099	78,975	594		6,318		37,048	41,927
Emergency Hospital Services	-	-	-	-	-	-	-	-
Critical Access Hospitals	29,014,947	29,986,281	2,056,724		2,398,902		24,110,780	5,875,500
Nurse Practitioner Services	6,443,517	5,751,325	624,311		460,106		5,692,325	59,000
School Based Services	31,793,116	30,000,000	252,982		2,400,000		2,600,339	27,399,661
Rehabilitative Services (Non-School Based)	34,278,676	41,715,267	3,111,529		3,476,272		35,452,424	6,262,843
2a) Opioid Treatment Program (OTP) - Methadone services	2,917,446	-	21,545		-		191,184	(191,184)
2a) Opioid Treatment Program (OTP) - Peer Recovery Support Services	629,149	-	16,381		-		374,788	(374,788)
2a) Opioid Treatment Program (OTP) - Residential Adult Services	11,823,698	-	416,050		-		7,142,137	(7,142,137)
2a) OUD Medicaid Assisted Treatment Services	19,267,757	-	2,195,491		-		17,903,115	(17,903,115)
2a) Opioid Treatment Program (OTP) - Other	925,709	-	37,474		-		585,357	(585,357)
Private Duty Nursing	5,663,588	6,000,000	337,884		480,000		4,810,838	1,189,162
Freestanding Birth Centers	-	-	-	-	-	-	-	-
Health Home for Enrollees w Chronic Conditions	306,627	-	-		-		1,622	(1,622)
Other Care Services	33,215,156	32,137,377	3,005,120		2,570,990		27,493,872	4,643,505
Less: Recoupments	-	-	(1,043,641)		-		(1,043,641)	1,043,641
<b>NET MEDICAID EXPENDITURES:</b>	<b>5,129,634,153</b>	<b>6,870,838,326</b>	<b>405,127,484</b>		<b>549,806,117</b>		<b>5,801,705,463</b>	<b>1,069,132,864</b>

WV DEPARTMENT OF HUMAN SERVICES  
 BUREAU FOR MEDICAL SERVICES  
 EXPENDITURES BY PROVIDER TYPE  
 SFY2026

**MONTH OF APRIL 2026**

	<b>ACTUALS</b>	<b>TOTAL</b>	<b>ACTUALS</b>	<b>ESTIMATE</b>	<b>ACTUALS</b>	<b>PROJECTED</b>
	SFY2025	SFY2026	Current Month Ended 04/30/26	Current Month Ended 04/30/26	Year To-Date Thru 04/30/26	05/01/26 Thru 06/30/26
Collections: Third Party Liability (line 9A on CMS-64)	(15,647,934)	-	-	-	(15,893,063)	15,893,063
Collections: Probate (line 9B on CMS-64)	(4,412,180)	-	-	-	(1,800,946)	1,800,946
Collections: Identified through Fraud & Abuse Effort (line 9C on CMS-64)	(155,177)	-	-	-	(230,806)	230,806
Collections: Other (line 9D on CMS-64)	(23,274,692)	-	-	-	(23,623,220)	23,623,220
<b>NET EXPENDITURES and CMS-64 ADJUSTMENTS:</b>	<b>5,086,144,169</b>	<b>6,870,838,326</b>	<b>405,127,484</b>	<b>549,806,117</b>	<b>5,760,157,428</b>	<b>1,110,680,898</b>
Plus: Medicaid Part D Expenditures	58,027,398	61,939,281	5,218,222	4,955,142	51,184,993	10,754,288
Plus: State Only Medicaid Expenditures	248,911	397,447	19,733	31,796	256,824	140,623
Plus: Money Follow the Person Expenditures	1,244,706	1,257,278	101,907	100,582	1,075,420	181,857
<b>TOTAL MEDICAID EXPENDITURES</b>	<b>\$5,145,665,185</b>	<b>\$6,934,432,332</b>	<b>\$410,467,346</b>	<b>\$554,893,637</b>	<b>\$5,812,674,665</b>	<b>\$1,121,757,666</b>
Plus: Reimbursables <sup>(1)</sup>	6,645,993	-	640,043	-	6,152,977	(6,152,977)
Plus: NATCEP/PASARR/Eligibility Exams	297,175	211,537	375	16,923	149,708	61,829
Plus: HIT Incentive Payments	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$5,152,608,353</b>	<b>\$6,934,643,869</b>	<b>\$411,107,764</b>	<b>\$554,910,560</b>	<b>5,818,977,350</b>	<b>1,115,666,518</b>

(1) This amount will revert to State Only if not reimbursed.

(2) Of the amount in the 'Nursing Facility Services - Regular Payments' line \$14,333,097 is the amount paid to State Facilities year to date.

WV DEPARTMENT OF HUMAN SERVICES  
 BUREAU FOR MEDICAL SERVICES  
 MEDICAID CASH REPORT  
 SFY2026

	MONTH OF APRIL 2026		ACTUALS	ACTUALS	ACTUALS	PROJECTED	TOTAL
			SFY2025	Current Month Ended 04/30/26	Year-To-Date Thru 04/30/26	05/01/26 Thru 06/30/26	SFY2026
<b>REVENUE SOURCES</b>							
Beg. Bal. 7/01/22 (5084/1020 prior mth)		51,699,646	55,447,011	112,276,148	-	112,276,148	
<b>MATCHING FUNDS</b>							
General Revenue (0403/189)	102,571,866	7,309,176	64,355,980	14,818,355	79,174,335		
Prescription Drugs (FFS)	19,740,698	2,412,751	17,108,604	4,825,505	21,934,109		
Physical and Occupational Therapy (FFS)	68,792	8,407	59,620	16,816	76,436		
Speech, Hearing, and Language Disorders (FFS)	12,813	1,566	11,105	3,132	14,237		
Respiratory Care Services (FFS)	10,083	1,232	8,738	2,465	11,203		
Clinic Services (FFS)	144,471	17,657	125,207	35,316	160,523		
Diagnostic, Screening, Preventive and Rehabilitative Services (FFS)	3,176	388	2,752	777	3,529		
Dental Services (FFS)	166,390	20,336	144,204	40,674	184,878		
Podiatry Services, Optometry Services, and Prosthetics (FFS)	31,078	3,798	26,934	7,597	34,531		
Chiropractic Services (FFS)	5,206	636	4,511	1,273	5,784		
Private Duty Nurses, Personal Care, and Other Practitioner Services (FFS)	11,847,294	1,448,002	10,267,655	2,896,005	13,163,660		
Hospice Benefits (FFS)	1,398,793	170,963	1,212,287	341,927	1,554,214		
Case Management (FFS)	110,938	13,559	96,146	27,118	123,264		
Institution for Mental Disease Services (FFS)	1,276,985	156,075	1,106,719	312,153	1,418,872		
Intermediate Care Facility Services (FFS)	3,233,567	395,213	2,802,423	790,429	3,592,852		
Health Homes for Enrollees with Chronic Conditions (FFS)	127,329	15,562	110,351	31,126	141,477		
Managed Care Organizations (FFS)	113,493,869	11,871,472	102,361,352	23,742,947	126,104,299		
Substance Use Disorder Waiver (FFS)	842,151	101,900	722,566	203,800	926,366		
IDD Waiver (0403/466)	108,541,736	11,939,590	84,662,554	23,879,182	108,541,736		
Rural Hospitals Under 150 Beds (0403/940)	2,596,000	216,334	2,163,334	432,666	2,596,000		
Tertiary Funding (0403/547)	6,356,000	529,667	5,296,667	1,059,333	6,356,000		
Traumatic Brain Injury (0403/835)	800,000	110,000	780,000	220,000	1,000,000		
Title XIX Waiver for Seniors (0403-533)	13,593,620	5,176,631	36,707,020	10,353,262	47,060,282		
Medical Services Surplus (0403/633)	39,376,837	-	-	-	-		
Waiver for Senior Citizens Surplus (0403/526)	-	-	-	-	-		
Lottery Waiver (Less 550,000) (5405/539)	27,386,092	-	27,386,092	-	27,386,092		
Lottery Waiver (0420/539)	6,580,366	-	6,580,366	-	6,580,366		
Lottery Transfer (5405/871)	16,400,070	-	16,400,070	-	16,400,070		
Excess Lottery (5365/189)	72,739,018	-	20,545,488	60,259,519	80,805,007		
Lottery Surplus (5405/68199)	14,750,000	-	14,750,000	-	14,750,000		
Lottery Surplus (5365/68100)	62,022,906	-	-	20,545,488	20,545,488		
Trust Fund Appropriation (5185/189)	48,616,548	1,367,715	30,063,982	13,897,869	43,961,851		
Provider Tax (5090/189)	696,594,315	36,000,000	732,537,884	82,562,116	815,100,000		
NSGO UPL (5084/6717)	-	-	-	-	-		
Expirations (5084)	-	-	-	-	-		

WV DEPARTMENT OF HUMAN SERVICES  
 BUREAU FOR MEDICAL SERVICES  
 MEDICAID CASH REPORT  
 SFY2026

MONTH OF APRIL 2026	ACTUALS	ACTUALS	ACTUALS	PROJECTED	TOTAL
	SFY2025	Current Month Ended 04/30/26	Year-To-Date Thru 04/30/26	05/01/26 Thru 06/30/26	SFY2026
Certified Match	19,180,551	621,890	5,874,177	10,168,323	16,042,500
Reimbursables - Amount Reimbursed	5,195,573	-	4,978,816	(4,978,816)	-
Other Revenue (MWIN, Escheated Warrants, etc.) 5084/4010 & 4015	841,314	86,495	843,124	(843,124)	-
CHIP State Share	-	-	-	-	-
CMS - 64 Adjustments	2,942,645	-	416,028	(416,028)	-
<b>TOTAL MATCHING FUNDS</b>	<b>\$ 1,451,298,736</b>	<b>\$ 135,444,027</b>	<b>\$ 1,302,788,905</b>	<b>\$ 265,237,204</b>	<b>\$ 1,568,026,109</b>
<b>FEDERAL FUNDS</b>	<b>3,812,894,131</b>	<b>294,651,869</b>	<b>4,532,257,530</b>	<b>992,273,211</b>	<b>5,524,530,742</b>
<b>TOTAL REVENUE SOURCES</b>	<b>\$ 5,264,192,866</b>	<b>\$ 430,095,895</b>	<b>\$ 5,835,046,436</b>	<b>\$ 1,257,510,415</b>	<b>\$ 7,092,556,851</b>
<b>TOTAL EXPENDITURES:</b>					
Provider Payments	<b>\$ 5,152,608,353</b>	<b>\$ 411,107,764</b>	<b>\$ 5,818,977,350</b>	<b>\$ 1,115,666,518</b>	<b>\$ 6,934,643,869</b>
<b>TOTAL</b>	<b>\$ 111,584,513</b>	<b>\$ 18,988,131</b>	<b>\$ 16,069,085</b>	<b>\$ 141,843,897</b>	<b>\$ 157,912,982</b>

Notes: FMAP (74.22% applicable Oct 2025 - Jun 2026)  
 FFS: Fee For Service