

MEDICAID REPORT

June 2026



WEST VIRGINIA DEPARTMENT OF

**HUMAN
SERVICES**

Bureau for Medical Services

Joint Committee on Government and Finance and
Legislative Oversight Commission on Health and
Human Resources Accountability
August 2026

WV DEPARTMENT OF HUMAN SERVICES
BUREAU FOR MEDICAL SERVICES
EXPENDITURES BY PROVIDER TYPE
SFY2026

MONTH OF JUNE 2026

EXPENDITURES:

	ACTUALS	TOTAL	ACTUALS	Estimate	ACTUALS	DIFFERENCE
	SFY2025	SFY2026	Current Month Ended 06/30/26	Current Month Ended 06/30/26	Year To-Date Thru 06/30/26	Budget vs 6/30/2026
Inpatient Hospital - Reg. Payments ⁽³⁾	91,752,632	91,087,740	6,382,858	7,287,019	56,388,508	34,699,232
Inpatient Hospital - DSH	54,207,638	61,000,000	(7,228,041)	4,880,000	60,329,287	670,713
Inpatient Hospital - Supplemental Payments	4,801,783	-	-	-	8,630,031	(8,630,031)
Inpatient Hospital - GME Payments	16,701,237	19,000,000	-	1,520,000	17,700,603	1,299,397
Mental Health Facilities	10,672,484	10,993,389	999,747	879,471	9,350,689	1,642,700
Mental Health Facilities - DSH Adjustment Payments	18,887,044	25,090,164	-	2,007,213	18,889,594	6,200,570
Nursing Facility Services - Regular Payments ⁽²⁾	1,059,754,410	999,130,496	89,501,815	79,930,440	1,068,823,737	(69,693,241)
Nursing Facility Services - Supplemental Payments	-	32,000,000	-	2,560,000	-	32,000,000
Intermediate Care Facilities - Public Providers	-	-	-	-	-	-
Intermediate Care Facilities - Private Providers	77,215,234	77,735,197	4,811,214	6,218,816	74,129,763	3,605,434
Intermediate Care Facilities - Supplemental Payments	-	-	-	-	-	-
Physicians Services - Regular Payments	28,222,153	26,919,717	1,779,510	2,153,577	22,445,859	4,473,857
Physicians Services - Supplemental Payments	-	-	-	-	-	-
Physician and Surgical Services - Evaluation and Management	-	-	-	-	-	-
Physician and Surgical Services - Vaccine Codes	-	-	-	-	-	-
Outpatient Hospital Services - Regular Payments	46,606,408	46,972,608	3,068,170	3,757,809	36,831,614	10,140,995
Outpatient Hospital Services - Supplemental Payments	-	-	-	-	-	-
Prescribed Drugs	862,159,059	905,651,499	90,343,362	72,452,120	935,987,030	(30,335,531)
Drug Rebate Offset - National Agreement	(457,652,673)	(457,652,672)	(57,680,498)	(36,612,214)	(511,470,026)	53,817,353
Drug Rebate Offset - State Sidebar Agreement	(115,214,140)	(145,214,141)	(554,155)	(11,617,131)	(118,847,069)	(26,367,072)
Drug Rebate Offset - MCO National	(5,971,941)	(5,971,938)	(891,823)	(477,755)	(10,822,250)	4,850,312
Drug Rebate Offset - MCO State Sidebar Agreement	554	(553)	-	(44)	(2,832)	2,279
ODD Medication Assisted Treatment—Drugs	99,727,488	-	10,778,844	-	110,366,329	(110,366,329)
Dental Services	4,752,910	5,111,781	287,480	408,942	3,725,580	1,386,201
Other Practitioners Services - Regular Payments	6,015,352	8,540,642	256,029	683,251	3,105,023	5,435,618
Other Practitioners Services - Supplemental Payments	-	-	-	-	-	-
Clinic Services	195,568	376,109	5,924	30,089	74,165	301,944
Lab & Radiological Services	6,030,760	5,649,868	367,606	451,989	4,980,595	669,273
Home Health Services	17,447,141	25,532,922	3,661,708	2,042,634	16,514,451	9,018,471
Hysterectomies/Sterilizations	1,566	80	989	6	11,786	(11,706)
Pregnancy Terminations	-	-	588	-	3,440	(3,440)
EPSDT Services	1,670,232	1,571,953	166,447	125,756	1,469,459	102,494
Rural Health Clinic Services	2,942,930	2,842,887	205,043	227,431	2,742,120	100,767
Medicare Health Insurance Payments - Part A Premiums	31,129,530	35,082,774	2,862,366	2,806,622	33,384,987	1,697,787
Medicare Health Insurance Payments - Part B Premiums	152,317,594	184,582,071	14,358,262	14,766,566	167,579,292	17,002,779
120% - 134% Of Poverty	13,899,204	14,079,783	1,361,459	1,126,383	15,401,967	(1,322,184)
135% - 175% Of Poverty	-	-	-	-	-	-
Coinsurance And Deductibles	15,701,201	14,748,181	1,675,674	1,179,855	17,820,543	(3,072,362)

WV DEPARTMENT OF HUMAN SERVICES
BUREAU FOR MEDICAL SERVICES
EXPENDITURES BY PROVIDER TYPE
SFY2026

MONTH OF JUNE 2026	ACTUALS	TOTAL	ACTUALS	Estimate	ACTUALS	DIFFERENCE
	SFY2025	SFY2026	Current Month Ended 06/30/26	Current Month Ended 06/30/26	Year To-Date Thru 06/30/26	Budget vs 6/30/2026
Medicaid Health Insurance Payments: Managed Care Organizations (MCO)	2,118,653,101	3,791,713,969	181,247,649	303,337,118	3,645,663,913	146,050,056
Medicaid MCO - Evaluation and Management	-	-	-	-	-	-
Medicaid MCO - Vaccine Codes	-	-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Ambulatory Health Plan	-	-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Inpatient Health Plan	-	-	-	-	-	-
Medicaid Health Insurance Payments: Group Health Plan Payments	3,227,388	2,978,734	724,317	238,299	3,448,497	(469,763)
Medicaid Health Insurance Payments: Coinsurance	-	-	-	-	-	-
Medicaid Health Insurance Payments: Other	-	-	-	-	-	-
Home & Community-Based Services (IDD)	382,292,815	466,989,757	33,339,890	37,359,181	414,966,408	52,023,349
Home & Community-Based Services (Aged/Disabled)	205,054,859	254,483,573	24,492,600	20,358,686	239,795,112	14,688,461
Home & Community-Based Services (Traumatic Brain Injury)	2,797,145	3,567,398	287,328	285,392	3,166,862	400,536
Home & Community-Based Services (State Plan 1915(i) Only)	-	-	-	-	-	-
Home & Community-Based Services (State Plan 1915(j) Only)	-	-	-	-	-	-
Community Supported Living Services	-	-	-	-	-	-
Programs Of All-Inclusive Care Elderly	-	-	-	-	-	-
Personal Care Services - Regular Payments	96,977,641	115,659,402	11,947,716	9,252,752	128,065,414	(12,406,013)
Personal Care Services - SDS 1915(j)	-	-	-	-	-	-
Targeted Case Management Services - Com. Case Management	-	-	-	-	-	-
Targeted Case Management Services - State Wide	489,236	1,199,851	33,021	95,988	372,706	827,145
Primary Care Case Management Services	-	-	-	-	-	-
Hospice Benefits	45,885,818	45,500,000	3,650,255	3,640,000	46,082,646	(582,646)
Emergency Services Undocumented Aliens	1,166,502	1,400,000	62,313	112,000	1,220,544	179,456
Federally Qualified Health Center	11,097,827	11,752,296	566,522	940,184	7,738,568	4,013,728
Non-Emergency Medical Transportation	39,114,908	42,626,382	3,664,137	3,410,111	40,841,026	1,785,356
Physical Therapy	1,002,892	932,832	81,995	74,627	986,310	(53,478)
Occupational Therapy	396,829	367,974	35,186	29,438	394,842	(26,868)
Services for Speech, Hearing & Language	270,218	262,241	23,832	20,979	283,335	(21,094)
Prosthetic Devices, Dentures, Eyeglasses	788,184	794,297	86,032	63,544	1,173,418	(379,121)
Diagnostic Screening & Preventive Services	84,947	79,841	4,262	6,387	56,951	22,890
Nurse Mid-Wife	81,099	78,975	4,471	6,318	43,409	35,566
Emergency Hospital Services	-	-	-	-	-	-
Critical Access Hospitals	29,014,947	29,986,281	2,144,383	2,398,902	28,072,609	1,913,671
Nurse Practitioner Services	6,443,517	5,751,325	503,862	460,106	6,649,638	(898,313)
School Based Services	31,793,116	30,000,000	32,687,153	2,400,000	35,622,852	(5,622,852)
Rehabilitative Services (Non-School Based)	34,278,676	41,715,267	3,766,285	3,476,272	42,440,128	(724,861)
2a) Opioid Treatment Program (OTP) - Methadone services	2,917,446	-	465,132	-	240,142	(240,142)
2a) Opioid Treatment Program (OTP) - Peer Recovery Support Services	629,149	-	20,993	-	420,782	(420,782)
2a) Opioid Treatment Program (OTP) - Residential Adult Services	11,823,698	-	503,450	-	8,297,612	(8,297,612)
2a) OUD Medicaid Assisted Treatment Services	19,267,757	-	1,708,726	-	22,160,458	(22,160,458)
2a) Opioid Treatment Program (OTP) - Other	925,709	-	30,216	-	667,949	(667,949)
Private Duty Nursing	5,663,588	6,000,000	460,647	480,000	5,754,205	245,795
Freestanding Birth Centers	-	-	-	-	-	-
Health Home for Enrollees w Chronic Conditions	306,627	-	-	-	1,622	(1,622)
Other Care Services	33,215,156	32,137,377	3,297,243	2,570,990	34,405,997	(2,268,620)
Less: Recoupments	-	-	(460,075)	-	(14,690,022)	14,690,022
NET MEDICAID EXPENDITURES:	5,129,634,153	6,870,838,326	471,900,119	549,806,117	6,749,888,208	120,950,118

WV DEPARTMENT OF HUMAN SERVICES
BUREAU FOR MEDICAL SERVICES
EXPENDITURES BY PROVIDER TYPE
SFY2026

MONTH OF JUNE 2026

Collections: Third Party Liability (line 9A on CMS-64)
Collections: Probate (line 9B on CMS-64)
Collections: Identified through Fraud & Abuse Effort (line 9C on CMS-64)
Collections: Other (line 9D on CMS-64)

NET EXPENDITURES and CMS-64 ADJUSTMENTS:

Plus: Medicaid Part D Expenditures
Plus: State Only Medicaid Expenditures
Plus: Money Follow the Person Expenditures

TOTAL MEDICAID EXPENDITURES

Plus: Reimbursables ⁽¹⁾
Plus: NATCEP/PASARR/Eligibility Exams
Plus: HIT Incentive Payments

TOTAL EXPENDITURES

ACTUALS	TOTAL	ACTUALS	Estimate	ACTUALS	DIFFERENCE
SFY2025	SFY2026	Current Month Ended 06/30/26	Current Month Ended 06/30/26	Year To-Date Thru 06/30/26	Budget vs 6/30/2026
(15,647,934)	-		-	(15,893,063)	15,893,063
(4,412,180)	-		-	(1,800,946)	1,800,946
(155,177)	-		-	(230,806)	230,806
(23,274,692)	-		-	(23,623,220)	23,623,220
			-		
5,086,144,169	6,870,838,326	471,900,119	549,806,117	6,708,340,174	162,498,152
58,027,398	61,939,281	5,208,255	4,955,142	61,619,342	319,939
248,911	397,447	32,187	31,796	322,374	75,073
1,244,706	1,257,278	139,192	100,582	1,323,219	(65,941)
			-		
\$5,145,665,185	\$6,934,432,332	\$477,279,753	\$554,893,637	\$6,771,605,109	\$162,827,223
			-		
6,645,993	-	906,205	-	7,546,199	(7,546,199)
297,175	211,537	500	16,923	151,843	59,694
-	-	-	-	-	-
			-		
\$5,152,608,353	\$6,934,643,869	\$478,186,458	\$554,910,560	6,779,303,151	155,340,718

(1) This amount will revert to State Only if not reimbursed.

(2) Of the amount in the 'Nursing Facility Services - Regular Payments' line \$14,333,097 is the amount paid to State Facilities year to date.

(3) Due to a reporting error Inpatient Hospital lines will be corrected with quarter-end adjustments.

WV DEPARTMENT OF HUMAN SERVICES
BUREAU FOR MEDICAL SERVICES
MEDICAID CASH REPORT
SFY2026

MONTH OF JUNE 2026		ACTUALS	ACTUALS	ACTUALS	Difference	TOTAL
		SFY2025	Current Month Ended 06/30/26	Year-To-Date Thru 06/30/26	Budget vs Actual	SFY2026
REVENUE SOURCES						
Beg. Bal. 7/01/22 (5084/1020 prior mth)		51,699,646	2,441,775	112,276,148	-	112,276,148
MATCHING FUNDS						
General Revenue (0403/189)		102,571,866	7,409,179	79,174,335	-	79,174,335
Prescription Drugs (FFS)		19,740,698	2,412,754	21,934,109	-	21,934,109
Physical and Occupational Therapy (FFS)		68,792	8,409	76,436	-	76,436
Speech, Hearing, and Language Disorders (FFS)		12,813	1,566	14,237	-	14,237
Respiratory Care Services (FFS)		10,083	1,233	11,203	-	11,203
Clinic Services (FFS)		144,471	17,659	160,523	-	160,523
Diagnostic, Screening, Preventive and Rehabilitative Services (FFS)		3,176	389	3,529	-	3,529
Dental Services (FFS)		166,390	20,338	184,878	-	184,878
Podiatry Services, Optometry Services, and Prosthetics (FFS)		31,078	3,799	34,531	-	34,531
Chiropractic Services (FFS)		5,206	637	5,784	-	5,784
Private Duty Nurses, Personal Care, and Other Practitioner Services (FFS)		11,847,294	1,448,003	13,163,660	-	13,163,660
Hospice Benefits (FFS)		1,398,793	170,964	1,554,214	-	1,554,214
Case Management (FFS)		110,938	13,559	123,264	-	123,264
Institution for Mental Disease Services (FFS)		1,276,985	156,078	1,418,872	-	1,418,872
Intermediate Care Facility Services (FFS)		3,233,567	395,216	3,592,852	-	3,592,852
Health Homes for Enrollees with Chronic Conditions (FFS)		127,329	15,564	141,477	-	141,477
Managed Care Organizations (FFS)		113,493,869	1,871,475	126,104,299	-	126,104,299
Substance Use Disorder Waiver (FFS)		842,151	101,900	926,366	-	926,366
IDD Waiver (0403/466)		108,541,736	1,939,592	108,541,736	-	108,541,736
Rural Hospitals Under 150 Beds (0403/940)		2,596,000	216,333	2,596,000	-	2,596,000
Tertiary Funding (0403/547)		6,356,000	529,666	6,356,000	-	6,356,000
Traumatic Brain Injury (0403/835)		800,000	110,000	1,000,000	-	1,000,000
Title XIX Waiver for Seniors (0403-533)		13,593,620	4,166,159	47,060,282	-	47,060,282
Medical Services Surplus (0403/633)		39,376,837		-	-	-
Waiver for Senior Citizens Surplus (0403/526)		-		-	-	-
Lottery Waiver (Less 550,000) (5405/539)		27,386,092		27,386,092	-	27,386,092
Lottery Waiver (0420/539)		6,580,366		6,580,366	-	6,580,366
Lottery Transfer (5405/871)		16,400,070		16,400,070	-	16,400,070
Excess Lottery (5365/189)		72,739,018	55,805,007	80,805,007	-	80,805,007
Lottery Surplus (5405/68199)		14,750,000		14,750,000	-	14,750,000
Lottery Surplus (5365/68100)		62,022,906		20,545,488	-	20,545,488
Trust Fund Appropriation (5185/189)		48,616,548	7,250,000	43,313,982	647,869	43,961,851
Provider Tax (5090/189)		696,594,315	59,500,000	807,037,884	8,062,116	815,100,000
NSGO UPL (5084/6717)		-		-	-	-
Expirations (5084)		-		-	-	-

Certified Match	19,180,551	-	5,252,286	10,790,214	16,042,500
Reimbursables - Amount Reimbursed	5,195,573	-	677,037	(677,037)	-
Other Revenue (MWIN, Escheated Warrants, etc.) 5084/4010 & 4015	841,314	90,406	1,025,942	(1,025,942)	-
CHIP State Share	-		-	-	-
CMS - 64 Adjustments	2,942,645		416,028	(416,028)	-
TOTAL MATCHING FUNDS	\$ 1,451,298,736	\$ 146,097,661	\$ 1,550,644,919	17,381,191	\$ 1,568,026,109
			-		
FEDERAL FUNDS	3,812,894,131	374,423,575	5,263,638,691	260,892,050	5,524,530,742
TOTAL REVENUE SOURCES	\$ 5,264,192,866	\$ 520,521,236	\$ 6,814,283,610	\$ 278,273,241	\$ 7,092,556,851
TOTAL EXPENDITURES:					
Provider Payments	\$ 5,152,608,353	\$ -	\$ 3,105,587,115	\$ 3,829,056,754	\$ 6,934,643,869
TOTAL	\$ 111,584,513	\$ 520,521,236	\$ 3,708,696,494	\$ (3,550,783,512)	\$ 157,912,982

Notes: FMAP (74.22% applicable Oct 2025 - Jun 2026)
FFS: Fee For Service