

MEDICAID REPORT

July 2025



WEST VIRGINIA DEPARTMENT OF

**HUMAN
SERVICES**

Bureau for Medical Services

Joint Committee on Government and Finance and
Legislative Oversight Commission on Health and
Human Resources Accountability
September 2025

WV DEPARTMENT OF HUMAN SERVICES
BUREAU FOR MEDICAL SERVICES
EXPENDITURES BY PROVIDER TYPE
SFY2026

MONTH OF JULY 2025		ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
		SFY2025	SFY2026	Current Month Ended 07/31/25	Current Month Ended 07/31/25	Year To-Date Thru 07/31/25	08/01/25 Thru 6/30/2026
EXPENDITURES:							
Inpatient Hospital - Reg. Payments	91,752,632	91,087,740	4,931,727	7,287,019	4,931,727	86,156,013	
Inpatient Hospital - DSH	54,207,638	61,000,000	1,550,780	4,880,000	1,550,780	59,449,220	
Inpatient Hospital - Supplemental Payments	4,801,783	-	863,003	-	863,003	(863,003)	
Inpatient Hospital - GME Payments	16,701,237	19,000,000	-	1,520,000	-	19,000,000	
Mental Health Facilities	10,672,484	10,993,389	1,468,155	879,471	1,468,155	9,525,234	
Mental Health Facilities - DSH Adjustment Payments	18,887,044	25,090,164	4,721,761	2,007,213	4,721,761	20,368,403	
Nursing Facility Services - Regular Payments ⁽²⁾	1,059,754,410	999,130,496	84,581,314	79,930,440	84,581,314	914,549,182	
Nursing Facility Services - Supplemental Payments	-	32,000,000	-	2,560,000	-	32,000,000	
Intermediate Care Facilities - Public Providers	-	-	-	-	-	-	
Intermediate Care Facilities - Private Providers	77,215,234	77,735,197	6,324,861	6,218,816	6,324,861	71,410,336	
Intermediate Care Facilities - Supplemental Payments	-	-	-	-	-	-	
Physicians Services - Regular Payments	28,222,153	26,919,717	3,212,661	2,153,577	3,212,661	23,707,056	
Physicians Services - Supplemental Payments	-	-	-	-	-	-	
Physician and Surgical Services - Evaluation and Management	-	-	-	-	-	-	
Physician and Surgical Services - Vaccine Codes	-	-	-	-	-	-	
Outpatient Hospital Services - Regular Payments	46,606,408	46,972,608	3,086,587	3,757,809	3,086,587	43,886,021	
Outpatient Hospital Services - Supplemental Payments	-	-	-	-	-	-	
Prescribed Drugs	862,159,059	905,651,499	94,350,437	72,452,120	94,350,437	811,301,062	
Drug Rebate Offset - National Agreement	(457,652,673)	(457,652,672)	(76,527,640)	(36,612,214)	(76,527,640)	(381,125,032)	
Drug Rebate Offset - State Sidebar Agreement	(115,214,140)	(145,214,141)	(20,694,921)	(11,617,131)	(20,694,921)	(124,519,220)	
Drug Rebate Offset - MCO National	(5,971,941)	(5,971,938)	(1,100,318)	(477,755)	(1,100,318)	(4,871,620)	
Drug Rebate Offset - MCO State Sidebar Agreement	554	(553)	-	(44)	-	(553)	
ODU Medication Assisted Treatment–Drugs	99,727,488	-	10,518,554	-	10,518,554	(10,518,554)	
Dental Services	4,752,910	5,111,781	422,335	408,942	422,335	4,689,446	
Other Practitioners Services - Regular Payments	6,015,352	8,540,642	320,074	683,251	320,074	8,220,568	
Other Practitioners Services - Supplemental Payments	-	-	-	-	-	-	
Clinic Services	195,568	376,109	10,480	30,089	10,480	365,629	
Lab & Radiological Services	6,030,760	5,649,868	836,863	451,989	836,863	4,813,005	
Home Health Services	17,447,141	25,532,922	278,370	2,042,634	278,370	25,254,552	
Hysterectomies/Sterilizations	1,566	80	577	6	577	(497)	
Pregnancy Terminations	-	-	508	-	508	(508)	
EPSDT Services	1,670,232	1,571,953	163,665	125,756	163,665	1,408,288	
Rural Health Clinic Services	2,942,930	2,842,887	295,963	227,431	295,963	2,546,924	
Medicare Health Insurance Payments - Part A Premiums	31,129,530	35,082,774	2,603,082	2,806,622	2,603,082	32,479,692	
Medicare Health Insurance Payments - Part B Premiums	152,317,594	184,582,071	15,753,884	14,766,566	15,753,884	168,828,187	
120% - 134% Of Poverty	13,899,204	14,079,783	1,127,205	1,126,383	1,127,205	12,952,578	
135% - 175% Of Poverty	-	-	-	-	-	-	
Coinsurance And Deductibles	15,701,201	14,748,181	1,344,383	1,179,855	1,344,383	13,403,798	

WV DEPARTMENT OF HUMAN SERVICES
BUREAU FOR MEDICAL SERVICES
EXPENDITURES BY PROVIDER TYPE
SFY2026

	MONTH OF JULY 2025		ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
	SFY2025	SFY2026	Current Month Ended 07/31/25	SFY2026	Current Month Ended 07/31/25	Current Month Ended 07/31/25	Year To-Date Thru 07/31/25	08/01/25 Thru 6/30/2026
Medicaid Health Insurance Payments: Managed Care Organizations (MCO)	2,118,653,101	3,791,713,969	415,668,037			303,337,118	415,668,037	3,376,045,932
Medicaid MCO - Evaluation and Management	-	-	-	-	-	-	-	-
Medicaid MCO - Vaccine Codes	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Ambulatory Health Plan	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Inpatient Health Plan	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Group Health Plan Payments	3,227,388	2,978,734	293,501			238,299	293,501	2,685,233
Medicaid Health Insurance Payments: Coinsurance	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Other	-	-	-	-	-	-	-	-
Home & Community-Based Services (IDD)	382,292,815	466,989,757	31,872,821			37,359,181	31,872,821	435,116,936
Home & Community-Based Services (Aged/Disabled)	205,054,859	254,483,573	18,296,114			20,358,686	18,296,114	236,187,459
Home & Community-Based Services (Traumatic Brain Injury)	2,797,145	3,567,398	230,548			285,392	230,548	3,336,850
Home & Community-Based Services (State Plan 1915(i) Only)	-	-	-	-	-	-	-	-
Home & Community-Based Services (State Plan 1915(j) Only)	-	-	-	-	-	-	-	-
Community Supported Living Services	-	-	-	-	-	-	-	-
Programs Of All-Inclusive Care Elderly	-	-	-	-	-	-	-	-
Personal Care Services - Regular Payments	96,977,641	115,659,402	8,433,803			9,252,752	8,433,803	107,225,599
Personal Care Services - SDS 1915(j)	-	-	-	-	-	-	-	-
Targeted Case Management Services - Com. Case Management	-	-	-	-	-	-	-	-
Targeted Case Management Services - State Wide	489,236	1,199,851	39,614			95,988	39,614	1,160,237
Primary Care Case Management Services	-	-	-	-	-	-	-	-
Hospice Benefits	45,885,818	45,500,000	4,849,662			3,640,000	4,849,662	40,650,338
Emergency Services Undocumented Aliens	1,166,502	1,400,000	127,422			112,000	127,422	1,272,578
Federally Qualified Health Center	11,097,827	11,752,296	1,230,302			940,184	1,230,302	10,521,994
Non-Emergency Medical Transportation	39,114,908	42,626,382	3,339,551			3,410,111	3,339,551	39,286,831
Physical Therapy	1,002,892	932,832	116,315			74,627	116,315	816,517
Occupational Therapy	396,829	367,974	64,858			29,438	64,858	303,116
Services for Speech, Hearing & Language	270,218	262,241	30,048			20,979	30,048	232,193
Prosthetic Devices, Dentures, Eyeglasses	788,184	794,297	148,273			63,544	148,273	646,024
Diagnostic Screening & Preventive Services	84,947	79,841	13,602			6,387	13,602	66,239
Nurse Mid-Wife	81,099	78,975	10,912			6,318	10,912	68,063
Emergency Hospital Services	-	-	-	-	-	-	-	-
Critical Access Hospitals	29,014,947	29,986,281	1,767,559			2,398,902	1,767,559	28,218,722
Nurse Practitioner Services	6,443,517	5,751,325	935,709			460,106	935,709	4,815,616
School Based Services	31,793,116	30,000,000	556,737			2,400,000	556,737	29,443,263
Rehabilitative Services (Non-School Based)	34,278,676	41,715,267	3,649,982			3,476,272	3,649,982	38,065,285
2a) Opioid Treatment Program (OTP) - Methadone services	2,917,446	-	13,661			-	13,661	(13,661)
2a) Opioid Treatment Program (OTP) - Peer Recovery Support Services	629,149	-	67,692			-	67,692	(67,692)
2a) Opioid Treatment Program (OTP) - Residential Adult Services	11,823,698	-	1,401,437			-	1,401,437	(1,401,437)
2a) OUD Medicaid Assisted Treatment Services	19,267,757	-	1,574,218			-	1,574,218	(1,574,218)
2a) Opioid Treatment Program (OTP) - Other	925,709	-	64,802			-	64,802	(64,802)
Private Duty Nursing	5,663,588	6,000,000	544,564			480,000	544,564	5,455,436
Freestanding Birth Centers	-	-	-	-	-	-	-	-
Health Home for Enrollees w Chronic Conditions	306,627	-	-	-	-	-	-	-
Other Care Services	33,215,156	32,137,377	2,264,109			2,570,990	2,264,109	29,873,268
Less: Recoupments	-	-	(4,078,925)			-	(4,078,925)	4,078,925
NET MEDICAID EXPENDITURES:	5,129,634,153	6,870,838,326	633,971,278			549,806,117	633,971,278	6,236,867,048

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	SFY2025	SFY2026	Current Month Ended 07/31/25	Current Month Ended 07/31/25	Year To-Date Thru 07/31/25	08/01/25 Thru 6/30/2026
Collections: Third Party Liability (line 9A on CMS-64)	(15,647,934)	-	-	-	-	-
Collections: Probate (line 9B on CMS-64)	(4,412,180)	-	-	-	-	-
Collections: Identified through Fraud & Abuse Effort (line 9C on CMS-64)	(155,177)	-	-	-	-	-
Collections: Other (line 9D on CMS-64)	(23,274,692)	-	-	-	-	-
NET EXPENDITURES and CMS-64 ADJUSTMENTS:	5,086,144,169	6,870,838,326	633,971,278	549,806,117	633,971,278	6,236,867,048
Plus: Medicaid Part D Expenditures	58,027,398	61,939,281	5,097,214	4,955,142	5,097,214	56,842,067
Plus: State Only Medicaid Expenditures	248,911	397,447	17,088	31,796	17,088	380,359
Plus: Money Follow the Person Expenditures	1,244,706	1,257,278	93,777	100,582	93,777	1,163,500
TOTAL MEDICAID EXPENDITURES	\$5,145,665,185	\$6,934,432,332	\$639,179,358	\$554,893,637	\$639,179,358	\$6,295,252,974
Plus: Reimbursables ⁽¹⁾	6,645,993	-	615,148	-	615,148	(615,148)
Plus: NATCEP/PASARR/Eligibility Exams	297,175	211,537	24,155	16,923	24,155	187,382
Plus: HIT Incentive Payments	-	-	-	-	-	-
TOTAL EXPENDITURES	\$5,152,608,353	\$6,934,643,869	\$639,818,660	\$554,910,560	\$639,818,660	\$6,294,825,209

(1) This amount will revert to State Only if not reimbursed.

(2) Of the amount in the 'Nursing Facility Services - Regular Payments' line \$1,976,785 is the amount paid to State Facilities year to date.

WV DEPARTMENT OF HUMAN SERVICES
BUREAU FOR MEDICAL SERVICES
MEDICAID CASH REPORT
SFY2026

	MONTH OF JULY 2025		ACTUALS	ACTUALS	ACTUALS	PROJECTED	TOTAL
	SFY2025		SFY2025	Current Month Ended 07/31/25	Year-To-Date Thru 07/31/25	08/01/25 Thru 06/30/26	SFY2026
REVENUE SOURCES							
Beg. Bal. 7/01/22 (5084/1020 prior mth)			51,699,646	112,276,148	112,276,148	-	112,276,148
MATCHING FUNDS							
General Revenue (0403/189)			102,571,866	5,278,289	5,278,289	73,896,046	79,174,335
Prescription Drugs (FFS)			19,740,698	1,462,273	1,462,273	20,471,836	21,934,109
Physical and Occupational Therapy (FFS)			68,792	5,095	5,095	71,341	76,436
Speech, Hearing, and Language Disorders (FFS)			12,813	949	949	13,288	14,237
Respiratory Care Services (FFS)			10,083	746	746	10,457	11,203
Clinic Services (FFS)			144,471	10,701	10,701	149,822	160,523
Diagnostic, Screening, Preventive and Rehabilitative Services (FFS)			3,176	235	235	3,294	3,529
Dental Services (FFS)			166,390	12,325	12,325	172,553	184,878
Podiatry Services, Optometry Services, and Prosthetics (FFS)			31,078	2,302	2,302	32,229	34,531
Chiropractic Services (FFS)			5,206	385	385	5,399	5,784
Private Duty Nurses, Personal Care, and Other Practitioner Services (FFS)			11,847,294	877,577	877,577	12,286,083	13,163,660
Hospice Benefits (FFS)			1,398,793	103,614	103,614	1,450,600	1,554,214
Case Management (FFS)			110,938	8,217	8,217	115,047	123,264
Institution for Mental Disease Services (FFS)			1,276,985	94,591	94,591	1,324,281	1,418,872
Intermediate Care Facility Services (FFS)			3,233,567	239,523	239,523	3,353,329	3,592,852
Health Homes for Enrollees with Chronic Conditions (FFS)			127,329	9,431	9,431	132,046	141,477
Managed Care Organizations (FFS)			113,493,869	8,406,953	8,406,953	117,697,346	126,104,299
Substance Use Disorder Waiver (FFS)			842,151	61,757	61,757	864,609	926,366
IDD Waiver (0403/466)			108,541,736	7,236,115	7,236,115	101,305,621	108,541,736
Rural Hospitals Under 150 Beds (0403/940)			2,596,000	216,334	216,334	2,379,666	2,596,000
Tertiary Funding (0403/547)			6,356,000	529,667	529,667	5,826,333	6,356,000
Traumatic Brain Injury (0403/835)			800,000	66,666	66,666	933,334	1,000,000
Title XIX Waiver for Seniors (0403-533)			13,593,620	3,137,352	3,137,352	43,922,930	47,060,282
Medical Services Surplus (0403/633)			39,376,837	-	-	-	-
Waiver for Senior Citizens Surplus (0403/526)			-	-	-	-	-
Lottery Waiver (Less 550,000) (5405/539)			27,386,092	-	-	27,386,092	27,386,092
Lottery Waiver (0420/539)			6,580,366	-	-	6,580,366	6,580,366
Lottery Transfer (5405/871)			16,400,070	-	-	16,400,070	16,400,070
Excess Lottery (5365/189)			72,739,018	-	-	80,805,007	80,805,007
Lottery Surplus (5405/68199)			14,750,000	-	-	14,750,000	14,750,000
Lottery Surplus (5365/68100)			62,022,906	-	-	20,545,488	20,545,488
Trust Fund Appropriation (5185/189)			48,616,548	-	-	43,961,851	43,961,851
Provider Tax (5090/189)			696,594,315	-	-	815,100,000	815,100,000
NSGO UPL (5084/6717)			-	-	-	-	-
Expirations (5084)			-	-	-	-	-

WV DEPARTMENT OF HUMAN SERVICES
BUREAU FOR MEDICAL SERVICES
MEDICAID CASH REPORT
SFY2026

MONTH OF JULY 2025	ACTUALS	ACTUALS	ACTUALS	PROJECTED	TOTAL
	SFY2025	Current Month Ended 07/31/25	Year-To-Date Thru 07/31/25	08/01/25 Thru 06/30/26	SFY2026
Certified Match	19,180,551	892,675	892,675	15,149,825	16,042,500
Reimbursables - Amount Reimbursed	5,195,573	-	-	-	-
Other Revenue (MWIN, Escheated Warrants, etc.) 5084/4010 & 4015	841,314	73,963	73,963	(73,963)	-
CHIP State Share	-	-	-	-	-
CMS - 64 Adjustments	2,942,645	-	-	-	-
TOTAL MATCHING FUNDS	\$ 1,451,298,736	\$ 141,003,883	\$ 141,003,883	\$ 1,427,022,226	\$ 1,568,026,109
FEDERAL FUNDS	3,812,894,131	527,326,892	527,326,892	4,997,203,849	5,524,530,742
TOTAL REVENUE SOURCES	\$ 5,264,192,866	\$ 668,330,776	\$ 668,330,776	\$ 6,424,226,075	\$ 7,092,556,851
TOTAL EXPENDITURES:					
Provider Payments	\$ 5,152,608,353	\$ 639,818,660	\$ 639,818,660	\$ 6,294,825,209	\$ 6,934,643,869
TOTAL	\$ 111,584,513	\$ 28,512,116	\$ 28,512,116	\$ 129,400,866	\$ 157,912,982

Notes: FMAP (73.84% applicable Jul 2025 - Jun 2026)
FFS: Fee For Service