

MEDICAID WAIVER REPORT

August 2025



WEST VIRGINIA DEPARTMENT OF

**HUMAN
SERVICES**

Bureau for Medical Services

Joint Committee on Government and Finance and
Legislative Oversight Commission on Health and
Human Resources Accountability
October 2025

**WV Department of Human Services
Bureau for Medical Services A&D Waiver Program Report**

Aged & Disabled Waiver Reported August 31, 2025		FY2025	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	FY2026 YTD
Slots Approved By CMS (1)		8,750	8,750	8,750											8,750
-Slots Available for Traditional (ADW-WV) enrollees		8,674	8,674	8,674											8,674
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		76	76	76											76
-Slots reserved for Money Follows the Person (MFP-WV) enrollees															
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count		8,618	7,780	7,941											7,941
Applicants determined eligible this month and added to MEL (3) * 87 of 87 are awaiting Financial Eligibility not yet on MEL		185	217	169											169
Applicants determined ineligible		12	4	10											10
ACTIVE MEMBERS															
Active Traditional Members at the end of the month		7,470	7,678	7,784											7,784
Active Take Me Home Members at the end of the month		43	42	40											40
Active Money Follows the Person Members at the end of the month															
Total Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count		7,513	7,720	7,824											7,824
Active members enrolled during the calendar month		1,485	323	216											539
-Total Active Traditional members enrolled during the calendar month		1,434	311	214											525
-Total Active TMH-WV members enrolled during the calendar month		51	12	2											14
-Total Active MFP-WV members enrolled during the calendar month															
Members discharged during the calendar month		1,552	116	112											228
ADW Members whose case was closed by reason	Member is deceased	809	61	54											115
	Other (4)	743	55	58											113
MANAGED ENROLLMENT LIST (MEL)															
# Eligible applicants closed during the calendar month (removed from MEL)		2,170	290	180											470
ADW Applicants removed from the MEL	Applicant offered a slot (Traditional + MFP)	991	193	78											271
	Applicant became deceased	85	11	11											22
	Other (5)	1,094	86	91											177
Applicants on the MEL who are in a nursing facility YTD Column reflects # members in setting during reporting month		0	10	0											0
Applicants on the MEL receiving Personal Care YTD Column reflects # members receiving service during reporting month		0	17	2											2
Applicants on the MEL at the end of month		330	34	43											43
Days - Average time spent on the MEL to date Minus MFP Applicants		5	7	8											8

(1) Beginning January 1, 2024, an additional 250 slots were approved by CMS, increasing the total to 8750. Of these slots, 76 are reserved for Money Follows the Person and Rebalancing Demonstration Grant.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reasons for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

**WV Department of Human Services
Bureau for Medical Services I/DD Waiver Program Report**

Intellectual/Developmental Disabilities Waiver Reported August 31, 2025		FY2025	July-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	YTD2026
Slots approved by CMS		6,165	6,165	6,165											6,165
Total number of members served YTD (unduplicated slots used) (1)		6,157	6,093	6,104											6,104
Total number of members served YTD in Traditional Slots		6,150	6,093	6,104											6,104
Total number of members served YTD in Adult Ben H. slots (Active)		5	0	0											0
Total number of members served YTD in Children Ben H. slots (Active)		2	0	0											0
Applicants determined eligible (2)		523	41	25											66
Applicants determined ineligible (3)		487	42	35											77
ACTIVE MEMBERS															
# of active members at the end of the month (unduplicated slots active) (1)		5,992	6,085	6,084											6,084
Discharged members at the end of the calendar month		173	10	14											24
Discharged members who were discharged by reason	Deceased	76	5	7											12
	Left program to enter a facility	45	0	3											3
	a. Hospital	1	0	0											0
	b. ICF/IID	28	0	1											1
	c. Nursing Facility	22	1	2											3
	d. Psychiatric Facility	0	0	0											0
	e. Rehabilitation Facility	0	0	0											0
	f. Other Facility	0	0	0											0
Other (6)		55	4	4											8
MANAGED ENROLLMENT LIST (MEL)															
Total number of applicants on the MEL at the end of the month		1,037	971	982											982
Number of applicants added to the MEL (4)		523	41	25											66
Applicants enrolled (removed from the MEL)		213	103	13											116
Applicants removed from the MEL due to Death (5)		4	1	0											1
Applicants removed from the MEL due to Other (6)		22	3	1											4
Applicants on the MEL who are in a Nursing Facility		4	11	11											11
Applicants on the MEL who are in an ICF/IID Group Home		47	45	45											45
Applicants on the MEL receiving Personal Care Services each month		17	10	11											11
Longest on the MEL to date (7)		1463	1,494	1,525											1,525

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2) and (3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

**WV Department of Human Services
Bureau for Medical Services TBI Waiver Program Report**

Traumatic Brain Injury Waiver Reported August 31, 2025		FY2025	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	FY2026 YTD
Slots Approved By CMS (1)		102	102	102											102
-Slots Available for Traditional (non TMH-WV) enrollees		10	8	8											8
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		0	4	4											4
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count		102	93	95											95
Applicants determined eligible this month and added to MEL (3)		23	1	2											3
Applicants determined ineligible		1	0	0											0
ACTIVE MEMBERS															
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count		90	91	94											94
Active members enrolled during the calendar month		11	3	4											7
-Total Active Traditional members enrolled during the calendar month		11	3	4											7
-Total Active TMH-WV members enrolled during the calendar month		0	0	0											0
Members discharged during the calendar month		13	2	1											3
TBIW Members whose case was closed by reason	Member is deceased	2	1	0											1
	Other (4)	11	1	1											2
MANAGED ENROLLMENT LIST (MEL)															
# Eligible applicants closed during the calendar month (removed from MEL)		3	0	0											0
TBIW Applicants removed from the MEL	Applicant offered a slot	2	0	0											0
	Applicant became deceased	0	0	0											0
	Other (5)	1	0	0											0
Applicants on the MEL who are in a nursing facility		2	0	0											0
Applicants on the MEL receiving Personal Care		0	0	0											0
Applicants on the MEL at the end of the month		6	0	0											0
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days		74	0	0											0

(1) CMS Approved 96+6=102 slots. Of the 102 slots approved by CMS, four (4) are reserved for the Money Follows the Person and Rebalancing Demonstration Grant for SFY 2025. March 2025 (1) one reserved slot was released and assigned to non TMH applicants.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year. Two (2) funded slots became available, no services paid for this SFY .

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

NOTE: All data as reported by the Utilization Management Contractor is point-in-time