

MEDICAID REPORT

August 2025



WEST VIRGINIA DEPARTMENT OF

**HUMAN
SERVICES**

Bureau for Medical Services

Joint Committee on Government and Finance and
Legislative Oversight Commission on Health and
Human Resources Accountability
October 2025

WV DEPARTMENT OF HUMAN SERVICES
BUREAU FOR MEDICAL SERVICES
EXPENDITURES BY PROVIDER TYPE
SFY2026

MONTH OF AUGUST 2025						
	ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
	SFY2025	SFY2026	Current Month Ended 08/31/25	Current Month Ended 08/31/25	Year To-Date Thru 08/31/25	09/01/25 Thru 6/30/2026
EXPENDITURES:						
Inpatient Hospital - Reg. Payments	91,752,632	91,087,740	3,176,337	8,197,897	8,108,064	82,979,676
Inpatient Hospital - DSH	54,207,638	61,000,000	11,175,242	5,490,000	12,726,022	48,273,978
Inpatient Hospital - Supplemental Payments	4,801,783	-	863,003	-	1,726,006	(1,726,006)
Inpatient Hospital - GME Payments	16,701,237	19,000,000	4,321,410	1,710,000	4,321,410	14,678,590
Mental Health Facilities	10,672,484	10,993,389	898,656	989,405	2,366,811	8,626,578
Mental Health Facilities - DSH Adjustment Payments	18,887,044	25,090,164	-	2,258,115	4,721,761	20,368,403
Nursing Facility Services - Regular Payments ⁽²⁾	1,059,754,410	999,130,496	88,777,583	89,921,745	173,358,897	825,771,599
Nursing Facility Services - Supplemental Payments	-	32,000,000	-	2,880,000	-	32,000,000
Intermediate Care Facilities - Public Providers	-	-	-	-	-	-
Intermediate Care Facilities - Private Providers	77,215,234	77,735,197	6,525,928	6,996,168	12,850,789	64,884,408
Intermediate Care Facilities - Supplemental Payments	-	-	-	-	-	-
Physicians Services - Regular Payments	28,222,153	26,919,717	1,621,256	2,422,775	4,833,917	22,085,800
Physicians Services - Supplemental Payments	-	-	-	-	-	-
Physician and Surgical Services - Evaluation and Management	-	-	-	-	-	-
Physician and Surgical Services - Vaccine Codes	-	-	-	-	-	-
Outpatient Hospital Services - Regular Payments	46,606,408	46,972,608	2,668,548	4,227,535	5,755,135	41,217,473
Outpatient Hospital Services - Supplemental Payments	-	-	-	-	-	-
Prescribed Drugs	862,159,059	905,651,499	63,613,967	81,508,635	157,964,404	747,687,095
Drug Rebate Offset - National Agreement	(457,652,673)	(457,652,672)	(1,609,541)	(41,188,741)	(78,137,181)	(379,515,491)
Drug Rebate Offset - State Sidebar Agreement	(115,214,140)	(145,214,141)	(2,887,309)	(13,069,273)	(23,582,230)	(121,631,911)
Drug Rebate Offset - MCO National	(5,971,941)	(5,971,938)	(245,242)	(537,474)	(1,345,560)	(4,626,378)
Drug Rebate Offset - MCO State Sidebar Agreement	554	(553)	(1,907)	(50)	(1,907)	1,354
ODD Medication Assisted Treatment--Drugs	99,727,488	-	7,566,430	-	18,084,984	(18,084,984)
Dental Services	4,752,910	5,111,781	351,334	460,060	773,669	4,338,112
Other Practitioners Services - Regular Payments	6,015,352	8,540,642	171,455	768,658	491,529	8,049,113
Other Practitioners Services - Supplemental Payments	-	-	-	-	-	-
Clinic Services	195,568	376,109	5,767	33,850	16,247	359,862
Lab & Radiological Services	6,030,760	5,649,868	379,525	508,488	1,216,388	4,433,480
Home Health Services	17,447,141	25,532,922	1,662,182	2,297,963	1,940,552	23,592,370
Hysterectomies/Sterilizations	1,566	80	450	7	1,027	(947)
Pregnancy Terminations	-	-	826	-	1,334	(1,334)
EPSDT Services	1,670,232	1,571,953	67,571	141,476	231,236	1,340,717
Rural Health Clinic Services	2,942,930	2,842,887	196,441	255,860	492,404	2,350,483
Medicare Health Insurance Payments - Part A Premiums	31,129,530	35,082,774	2,668,858	3,157,450	5,271,940	29,810,834
Medicare Health Insurance Payments - Part B Premiums	152,317,594	184,582,071	13,221,082	16,612,386	28,974,966	155,607,105
120% - 134% Of Poverty	13,899,204	14,079,783	1,234,320	1,267,180	2,361,525	11,718,258
135% - 175% Of Poverty	-	-	-	-	-	-
Coinsurance And Deductibles	15,701,201	14,748,181	1,036,150	1,327,336	2,380,533	12,367,648

WV DEPARTMENT OF HUMAN SERVICES
BUREAU FOR MEDICAL SERVICES
EXPENDITURES BY PROVIDER TYPE
SFY2026

MONTH OF AUGUST 2025						
	ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
	SFY2025	SFY2026	Current Month Ended 08/31/25	Current Month Ended 08/31/25	Year To-Date Thru 08/31/25	09/01/25 Thru 6/30/2026
Medicaid Health Insurance Payments: Managed Care Organizations (MCO)	2,118,653,101	3,791,713,969	135,380,121	341,254,257	551,048,158	3,240,665,811
Medicaid MCO - Evaluation and Management	-	-	-	-	-	-
Medicaid MCO - Vaccine Codes	-	-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Ambulatory Health Plan	-	-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Inpatient Health Plan	-	-	-	-	-	-
Medicaid Health Insurance Payments: Group Health Plan Payments	3,227,388	2,978,734	-	268,086	293,501	2,685,233
Medicaid Health Insurance Payments: Coinsurance	-	-	-	-	-	-
Medicaid Health Insurance Payments: Other	-	-	-	-	-	-
Home & Community-Based Services (IDD)	382,292,815	466,989,757	31,032,873	42,029,078	62,905,694	404,084,063
Home & Community-Based Services (Aged/Disabled)	205,054,859	254,483,573	16,443,848	22,903,522	34,739,962	219,743,611
Home & Community-Based Services (Traumatic Brain Injury)	2,797,145	3,567,398	225,812	321,066	456,360	3,111,038
Home & Community-Based Services (State Plan 1915(i) Only)	-	-	-	-	-	-
Home & Community-Based Services (State Plan 1915(j) Only)	-	-	-	-	-	-
Community Supported Living Services	-	-	-	-	-	-
Programs Of All-Inclusive Care Elderly	-	-	-	-	-	-
Personal Care Services - Regular Payments	96,977,641	115,659,402	8,741,469	10,409,346	17,175,272	98,484,130
Personal Care Services - SDS 1915(j)	-	-	-	-	-	-
Targeted Case Management Services - Com. Case Management	-	-	-	-	-	-
Targeted Case Management Services - State Wide	489,236	1,199,851	29,114	107,987	68,728	1,131,123
Primary Care Case Management Services	-	-	-	-	-	-
Hospice Benefits	45,885,818	45,500,000	4,271,751	4,095,000	9,121,413	36,378,587
Emergency Services Undocumented Aliens	1,166,502	1,400,000	139,160	126,000	266,582	1,133,418
Federally Qualified Health Center	11,097,827	11,752,296	679,010	1,057,707	1,909,312	9,842,984
Non-Emergency Medical Transportation	39,114,908	42,626,382	3,338,072	3,836,374	6,677,623	35,948,759
Physical Therapy	1,002,892	932,832	69,808	83,955	186,123	746,709
Occupational Therapy	396,829	367,974	19,759	33,118	84,617	283,357
Services for Speech, Hearing & Language	270,218	262,241	15,943	23,602	45,991	216,250
Prosthetic Devices, Dentures, Eyeglasses	788,184	794,297	64,105	71,487	212,378	581,919
Diagnostic Screening & Preventive Services	84,947	79,841	4,607	7,186	18,209	61,632
Nurse Mid-Wife	81,099	78,975	8,842	7,108	19,754	59,221
Emergency Hospital Services	-	-	-	-	-	-
Critical Access Hospitals	29,014,947	29,986,281	1,533,204	2,698,765	3,300,763	26,685,518
Nurse Practitioner Services	6,443,517	5,751,325	470,250	517,619	1,405,959	4,345,366
School Based Services	31,793,116	30,000,000	353,380	2,700,000	910,117	29,089,883
Rehabilitative Services (Non-School Based)	34,278,676	41,715,267	2,918,360	3,476,272	6,568,342	35,146,925
2a) Opioid Treatment Program (OTP) - Methadone services	2,917,446	-	16,593	-	30,254	(30,254)
2a) Opioid Treatment Program (OTP) - Peer Recovery Support Services	629,149	-	38,530	-	106,222	(106,222)
2a) Opioid Treatment Program (OTP) - Residential Adult Services	11,823,698	-	903,197	-	2,304,634	(2,304,634)
2a) OUD Medicaid Assisted Treatment Services	19,267,757	-	1,357,067	-	2,931,285	(2,931,285)
2a) Opioid Treatment Program (OTP) - Other	925,709	-	62,507	-	127,309	(127,309)
Private Duty Nursing	5,663,588	6,000,000	296,008	540,000	840,572	5,159,428
Freestanding Birth Centers	-	-	-	-	-	-
Health Home for Enrollees w Chronic Conditions	306,627	-	-	-	-	-
Other Care Services	33,215,156	32,137,377	2,690,382	2,892,364	4,954,491	27,182,886
Less: Recoupments	-	-	(101,487)	-	(4,180,412)	4,180,412
NET MEDICAID EXPENDITURES:	5,129,634,153	6,870,838,326	418,462,607	618,097,348	1,052,433,885	5,818,404,442

WV DEPARTMENT OF HUMAN SERVICES
BUREAU FOR MEDICAL SERVICES
EXPENDITURES BY PROVIDER TYPE
SFY2026

MONTH OF AUGUST 2025

Collections: Third Party Liability (line 9A on CMS-64)
Collections: Probate (line 9B on CMS-64)
Collections: Identified through Fraud & Abuse Effort (line 9C on CMS-64)
Collections: Other (line 9D on CMS-64)

NET EXPENDITURES and CMS-64 ADJUSTMENTS:

Plus: Medicaid Part D Expenditures
Plus: State Only Medicaid Expenditures
Plus: Money Follow the Person Expenditures

TOTAL MEDICAID EXPENDITURES

Plus: Reimbursables ⁽¹⁾
Plus: NATCEP/PASARR/Eligibility Exams
Plus: HIT Incentive Payments

TOTAL EXPENDITURES

ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
SFY2025	SFY2026	Current Month Ended 08/31/25	Current Month Ended 08/31/25	Year To-Date Thru 08/31/25	09/01/25 Thru 6/30/2026
(15,647,934)	-	-	-	-	-
(4,412,180)	-	-	-	-	-
(155,177)	-	-	-	-	-
(23,274,692)	-	-	-	-	-
5,086,144,169	6,870,838,326	418,462,607	618,097,348	1,052,433,885	5,818,404,442
58,027,398	61,939,281	5,082,657	5,574,535	10,179,871	51,759,410
248,911	397,447	4,852	35,770	21,941	375,506
1,244,706	1,257,278	85,244	113,155	179,021	1,078,257
\$5,145,665,185	\$6,934,432,332	\$423,635,359	\$623,820,808	\$1,062,814,717	\$5,871,617,615
6,645,993	-	500,021	-	1,115,168	(1,115,168)
297,175	211,537	4,010	19,038	28,165	183,372
-	-	-	-	-	-
\$5,152,608,353	\$6,934,643,869	\$424,139,390	\$623,839,846	\$1,063,958,050	\$5,870,685,819

(1) This amount will revert to State Only if not reimbursed.

(3) Of the amount in the 'Nursing Facility Services - Regular Payments' line \$4,122,927 is the amount paid to State Facilities year to date.

WV DEPARTMENT OF HUMAN SERVICES
BUREAU FOR MEDICAL SERVICES
MEDICAID CASH REPORT
SFY2026

MONTH OF AUGUST 2025		ACTUALS	ACTUALS	ACTUALS	PROJECTED	TOTAL
		SFY2025	Current Month Ended 08/31/25	Year-To-Date Thru 08/31/25	09/01/25 Thru 06/30/26	SFY2026
REVENUE SOURCES						
Beg. Bal. 7/01/22 (5084/1020 prior mth)		51,699,646	28,208,536	112,276,148	-	112,276,148
MATCHING FUNDS						
General Revenue (0403/189)		102,571,866	5,278,289	10,556,578	68,617,757	79,174,335
Prescription Drugs (FFS)		19,740,698	1,462,273	2,924,546	19,009,563	21,934,109
Physical and Occupational Therapy (FFS)		68,792	5,095	10,190	66,246	76,436
Speech, Hearing, and Language Disorders (FFS)		12,813	949	1,898	12,339	14,237
Respiratory Care Services (FFS)		10,083	746	1,492	9,711	11,203
Clinic Services (FFS)		144,471	10,701	21,402	139,121	160,523
Diagnostic, Screening, Preventive and Rehabilitative Services (FFS)		3,176	235	470	3,059	3,529
Dental Services (FFS)		166,390	12,325	24,650	160,228	184,878
Podiatry Services, Optometry Services, and Prosthetics (FFS)		31,078	2,302	4,604	29,927	34,531
Chiropractic Services (FFS)		5,206	385	770	5,014	5,784
Private Duty Nurses, Personal Care, and Other Practitioner Services (FFS)		11,847,294	877,577	1,755,154	11,408,506	13,163,660
Hospice Benefits (FFS)		1,398,793	103,614	207,228	1,346,986	1,554,214
Case Management (FFS)		110,938	8,217	16,434	106,830	123,264
Institution for Mental Disease Services (FFS)		1,276,985	94,591	189,182	1,229,690	1,418,872
Intermediate Care Facility Services (FFS)		3,233,567	239,523	479,046	3,113,806	3,592,852
Health Homes for Enrollees with Chronic Conditions (FFS)		127,329	9,431	18,862	122,615	141,477
Managed Care Organizations (FFS)		113,493,869	8,406,953	16,813,906	109,290,393	126,104,299
Substance Use Disorder Waiver (FFS)		842,151	61,757	123,514	802,852	926,366
IDD Waiver (0403/466)		108,541,736	7,236,115	14,472,230	94,069,506	108,541,736
Rural Hospitals Under 150 Beds (0403/940)		2,596,000	216,333	432,667	2,163,333	2,596,000
Tertiary Funding (0403/547)		6,356,000	529,667	1,059,334	5,296,666	6,356,000
Traumatic Brain Injury (0403/835)		800,000	66,666	133,332	866,668	1,000,000
Title XIX Waiver for Seniors (0403-533)		13,593,620	3,137,352	6,274,704	40,785,578	47,060,282
Medical Services Surplus (0403/633)		39,376,837	-	-	-	-
Waiver for Senior Citizens Surplus (0403/526)		-	-	-	-	-
Lottery Waiver (Less 550,000) (5405/539)		27,386,092	6,846,523	6,846,523	20,539,569	27,386,092
Lottery Waiver (0420/539)		6,580,366	1,645,091	1,645,091	4,935,275	6,580,366
Lottery Transfer (5405/871)		16,400,070	4,100,018	4,100,018	12,300,052	16,400,070
Excess Lottery (5365/189)		72,739,018	20,545,488	20,545,488	60,259,519	80,805,007
Lottery Surplus (5405/68199)		14,750,000	14,750,000	14,750,000	-	14,750,000
Lottery Surplus (5365/68100)		62,022,906	-	-	20,545,488	20,545,488
Trust Fund Appropriation (5185/189)		48,616,548	13,272,541	13,272,541	30,689,310	43,961,851
Provider Tax (5090/189)		696,594,315	26,300,000	26,300,000	788,800,000	815,100,000
NSGO UPL (5084/6717)		-	-	-	-	-
Expirations (5084)		-	-	-	-	-

WV DEPARTMENT OF HUMAN SERVICES
 BUREAU FOR MEDICAL SERVICES
 MEDICAID CASH REPORT
 SFY2026

MONTH OF AUGUST 2025	ACTUALS	ACTUALS	ACTUALS	PROJECTED	TOTAL
	SFY2025	Current Month Ended 08/31/25	Year-To-Date Thru 08/31/25	09/01/25 Thru 06/30/26	SFY2026
Certified Match	19,180,551	961,197	1,853,871	14,188,629	16,042,500
Reimbursables - Amount Reimbursed	5,195,573	-	-	-	-
Other Revenue (MWIN, Escheated Warrants, etc.) 5084/4010 & 4015	841,314	75,714	149,677	(149,677)	-
CHIP State Share	-	-	-	-	-
CMS - 64 Adjustments	2,942,645	-	-	-	-
TOTAL MATCHING FUNDS	\$ 1,451,298,736	\$ 144,466,203	\$ 257,261,551	\$ 1,310,764,559	\$ 1,568,026,109
FEDERAL FUNDS	3,812,894,131	309,069,627	836,396,519	4,688,134,222	5,524,530,742
TOTAL REVENUE SOURCES	\$ 5,264,192,866	\$ 453,535,830	\$ 1,093,658,070	\$ 5,998,898,781	\$ 7,092,556,851
TOTAL EXPENDITURES:					
Provider Payments	\$ 5,152,608,353	\$ 424,139,390	\$ 1,063,958,050	\$ 5,870,685,819	\$ 6,934,643,869
TOTAL	\$ 111,584,513	\$ 29,396,440	\$ 29,700,020	\$ 128,212,962	\$ 157,912,982

Notes: FMAP (73.84% applicable Jul 2025 - Jun 2026)
 FFS: Fee For Service