

# MEDICAID REPORT

November 2025



WEST VIRGINIA DEPARTMENT OF  
**HUMAN  
SERVICES**

Bureau for Medical Services

Joint Committee on Government and Finance and  
Legislative Oversight Commission on Health and  
Human Resources Accountability  
January 2026

WV DEPARTMENT OF HUMAN SERVICES  
 BUREAU FOR MEDICAL SERVICES  
 EXPENDITURES BY PROVIDER TYPE  
 SFY2026

MONTH OF NOVEMBER 2025	
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	ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
	SFY2025	SFY2026	Current Month Ended 11/30/25	Current Month Ended 11/30/25	Year To-Date Thru 11/30/25	12/01/25 Thru 6/30/2026
<b>EXPENDITURES:</b>						
Inpatient Hospital - Reg. Payments	91,752,632	91,087,740	784,665	7,287,019	20,248,315	70,839,425
Inpatient Hospital - DSH	54,207,638	61,000,000	13,683,844	4,880,000	27,234,625	33,765,375
Inpatient Hospital - Supplemental Payments	4,801,783	-	863,003	-	4,315,015	(4,315,015)
Inpatient Hospital - GME Payments	16,701,237	19,000,000	4,459,731	1,520,000	8,781,141	10,218,859
Mental Health Facilities	10,672,484	10,993,389	607,461	879,471	4,782,492	6,210,897
Mental Health Facilities - DSH Adjustment Payments	18,887,044	25,090,164	4,614,217	2,007,213	9,335,978	15,754,186
Nursing Facility Services - Regular Payments <sup>(2)</sup>	1,059,754,410	999,130,496	87,850,366	79,930,440	434,458,223	564,672,273
Nursing Facility Services - Supplemental Payments	-	32,000,000	-	2,560,000	-	32,000,000
Intermediate Care Facilities - Public Providers	-	-	-	-	-	-
Intermediate Care Facilities - Private Providers	77,215,234	77,735,197	6,581,524	6,218,816	32,642,698	45,092,499
Intermediate Care Facilities - Supplemental Payments	-	-	-	-	-	-
Physicians Services - Regular Payments	28,222,153	26,919,717	1,649,368	2,153,577	10,488,470	16,431,247
Physicians Services - Supplemental Payments	-	-	-	-	-	-
Physician and Surgical Services - Evaluation and Management	-	-	-	-	-	-
Physician and Surgical Services - Vaccine Codes	-	-	-	-	-	-
Outpatient Hospital Services - Regular Payments	46,606,408	46,972,608	2,657,392	3,757,809	15,550,975	31,421,633
Outpatient Hospital Services - Supplemental Payments	-	-	-	-	-	-
Prescribed Drugs	862,159,059	905,651,499	80,192,468	72,452,120	394,947,425	510,704,075
Drug Rebate Offset - National Agreement	(457,652,673)	(457,652,672)	(3,016,121)	(36,612,214)	(201,351,943)	(256,300,729)
Drug Rebate Offset - State Sidebar Agreement	(115,214,140)	(145,214,141)	(953,110)	(11,617,131)	(52,142,755)	(93,071,386)
Drug Rebate Offset - MCO National	(5,971,941)	(5,971,938)	(30,650)	(477,755)	(2,420,291)	(3,551,647)
Drug Rebate Offset - MCO State Sidebar Agreement	554	(553)	-	(44)	561	(1,114)
OUD Medication Assisted Treatment–Drugs	99,727,488	-	8,873,530	-	45,033,239	(45,033,239)
Dental Services	4,752,910	5,111,781	312,802	408,942	1,848,407	3,263,373
Other Practitioners Services - Regular Payments	6,015,352	8,540,642	298,198	683,251	1,278,281	7,262,361
Other Practitioners Services - Supplemental Payments	-	-	-	-	-	-
Clinic Services	195,568	376,109	6,807	30,089	36,670	339,439
Lab & Radiological Services	6,030,760	5,649,868	432,985	451,989	2,593,130	3,056,738
Home Health Services	17,447,141	25,532,922	2,199,497	2,042,634	6,060,968	19,471,953
Hysterectomies/Sterilizations	1,566	80	1,250	6	4,681	(4,601)
Pregnancy Terminations	-	-	(28)	-	3,440	(3,440)
EPSDT Services	1,670,232	1,571,953	113,493	125,756	631,812	940,141
Rural Health Clinic Services	2,942,930	2,842,887	182,866	227,431	1,118,903	1,723,984
Medicare Health Insurance Payments - Part A Premiums	31,129,530	35,082,774	2,481,801	2,806,622	13,082,648	22,000,126
Medicare Health Insurance Payments - Part B Premiums	152,317,594	184,582,071	12,801,486	14,766,566	68,118,428	116,463,643
120% - 134% Of Poverty	13,899,204	14,079,783	1,231,545	1,126,383	6,061,525	8,018,258
135% - 175% Of Poverty	-	-	-	-	-	-
Coinurance And Deductibles	15,701,201	14,748,181	1,230,104	1,179,855	6,768,263	7,979,918

WV DEPARTMENT OF HUMAN SERVICES  
 BUREAU FOR MEDICAL SERVICES  
 EXPENDITURES BY PROVIDER TYPE  
 SFY2026

MONTH OF NOVEMBER 2025		ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
		SFY2025	SFY2026	Current Month Ended 11/30/25	Current Month Ended 11/30/25	Year To-Date Thru 11/30/25	12/01/25 Thru 6/30/2026
Medicaid Health Insurance Payments: Managed Care Organizations (MCO)	2,118,653,101		3,791,713,969	505,990,698	303,337,118	1,803,616,476	1,988,097,493
Medicaid MCO - Evaluation and Management	-		-	-	-	-	-
Medicaid MCO - Vaccine Codes	-		-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Ambulatory Health Plan	-		-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Inpatient Health Plan	-		-	-	-	-	-
Medicaid Health Insurance Payments: Group Health Plan Payments	3,227,388		2,978,734	251,095	238,299	1,091,899	1,886,835
Medicaid Health Insurance Payments: Coinsurance	-		-	-	-	-	-
Medicaid Health Insurance Payments: Other	-		-	-	-	-	-
Home & Community-Based Services (IDD)	382,292,815		466,989,757	35,111,067	37,359,181	169,356,937	297,632,820
Home & Community-Based Services (Aged/Disabled)	205,054,859		254,483,573	19,214,716	20,358,686	92,697,774	161,785,798
Home & Community-Based Services (Traumatic Brain Injury)	2,797,145		3,567,398	261,404	285,392	1,270,105	2,297,293
Home & Community-Based Services (State Plan 1915(i) Only)	-		-	-	-	-	-
Home & Community-Based Services (State Plan 1915(j) Only)	-		-	-	-	-	-
Community Supported Living Services	-		-	-	-	-	-
Programs Of All-Inclusive Care Elderly	-		-	-	-	-	-
Personal Care Services - Regular Payments	96,977,641		115,659,402	10,603,193	9,252,752	47,223,492	68,435,909
Personal Care Services - SDS 1915(j)	-		-	-	-	-	-
Targeted Case Management Services - Com. Case Management	-		-	-	-	-	-
Targeted Case Management Services - State Wide	489,236		1,199,851	28,259	95,988	168,843	1,031,008
Primary Care Case Management Services	-		-	-	-	-	-
Hospice Benefits	45,885,818		45,500,000	4,106,468	3,640,000	22,851,620	22,648,380
Emergency Services Undocumented Aliens	1,166,502		1,400,000	39,429	112,000	537,519	862,481
Federally Qualified Health Center	11,097,827		11,752,296	623,449	940,184	4,049,732	7,702,565
Non-Emergency Medical Transportation	39,114,908		42,626,382	3,278,535	3,410,111	16,670,967	25,955,415
Physical Therapy	1,002,892		932,832	65,625	74,627	425,173	507,659
Occupational Therapy	396,829		367,974	22,424	29,438	170,565	197,409
Services for Speech, Hearing & Language	270,218		262,241	20,543	20,979	119,016	143,225
Prosthetic Devices, Dentures, Eyeglasses	788,184		794,297	70,408	63,544	513,385	280,912
Diagnostic Screening & Preventive Services	84,947		79,841	4,112	6,387	31,769	48,072
Nurse Mid-Wife	81,099		78,975	1,992	6,318	29,469	49,506
Emergency Hospital Services	-		-	-	-	-	-
Critical Access Hospitals	29,014,947		29,986,281	1,438,536	2,398,902	8,873,429	21,112,852
Nurse Practitioner Services	6,443,517		5,751,325	517,002	460,106	2,941,371	2,809,954
School Based Services	31,793,116		30,000,000	148,972	2,400,000	1,392,796	28,607,204
Rehabilitative Services (Non-School Based)	34,278,676		41,715,267	3,400,167	3,476,272	17,806,458	23,908,809
2a) Opioid Treatment Program (OTP) - Methadone services	2,917,446		-	30,874	-	101,322	(101,322)
2a) Opioid Treatment Program (OTP) - Peer Recovery Support Services	629,149		-	31,496	-	248,086	(248,086)
2a) Opioid Treatment Program (OTP) - Residential Adult Services	11,823,698		-	476,363	-	4,517,912	(4,517,912)
2a) OUD Medicaid Assisted Treatment Services	19,267,757		-	2,005,631	-	9,236,816	(9,236,816)
2a) Opioid Treatment Program (OTP) - Other	925,709		-	77,061	-	385,634	(385,634)
Private Duty Nursing	5,663,588		6,000,000	651,337	480,000	2,631,756	3,368,244
Freestanding Birth Centers	-		-	-	-	-	-
Health Home for Enrollees w Chronic Conditions	306,627		-	-	-	568	(568)
Other Care Services	33,215,156		32,137,377	2,299,878	2,570,990	14,146,354	17,991,023
Less: Recoupments	-		-	(90,877)	-	(4,543,656)	4,543,656
<b>NET MEDICAID EXPENDITURES:</b>	<b>5,129,634,153</b>		<b>6,870,838,326</b>	<b>820,790,351</b>	<b>549,806,117</b>	<b>3,078,074,910</b>	<b>3,792,763,416</b>

WV DEPARTMENT OF HUMAN SERVICES  
 BUREAU FOR MEDICAL SERVICES  
 EXPENDITURES BY PROVIDER TYPE  
 SFY2026

**MONTH OF NOVEMBER 2025**

Collections: Third Party Liability (line 9A on CMS-64)  
 Collections: Probate (line 9B on CMS-64)  
 Collections: Identified through Fraud & Abuse Effort (line 9C on CMS-64)  
 Collections: Other (line 9D on CMS-64)

**NET EXPENDITURES and CMS-64 ADJUSTMENTS:**

Plus: Medicaid Part D Expenditures  
 Plus: State Only Medicaid Expenditures  
 Plus: Money Follow the Person Expenditures

**TOTAL MEDICAID EXPENDITURES**

Plus: Reimbursables <sup>(1)</sup>  
 Plus: NATCEP/PASARR/Eligibility Exams  
 Plus: HIT Incentive Payments

**TOTAL EXPENDITURES**

ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
SFY2025	SFY2026	Current Month Ended 11/30/25	Current Month Ended 11/30/25	Year To-Date Thru 11/30/25	12/01/25 Thru 6/30/2026
(15,647,934)	-	-	-	(4,348,247)	4,348,247
(4,412,180)	-	-	-	(570,003)	570,003
(155,177)	-	-	-	-	-
(23,274,692)	-	-	-	(5,272,768)	5,272,768
5,086,144,169	6,870,838,326	820,790,351	549,806,117	3,067,883,892	3,802,954,434
58,027,398	61,939,281	5,124,495	4,955,142	25,517,504	36,421,777
248,911	397,447	28,975	31,796	117,750	279,697
1,244,706	1,257,278	95,833	100,582	509,025	748,253
\$5,145,665,185	\$6,934,432,332	\$826,039,654	\$554,893,637	\$3,094,028,171	\$3,840,404,161
6,645,993	-	549,420	-	2,793,659	(2,793,659)
297,175	211,537	19,548	16,923	75,723	135,814
-	-	-	-	-	-
\$5,152,608,353	\$6,934,643,869	\$826,608,622	\$554,910,560	\$3,096,897,554	\$3,837,746,315

(1) This amount will revert to State Only if not reimbursed.

(3) Of the amount in the 'Nursing Facility Services - Regular Payments' line \$ 11,191,260 is the amount paid to State Facilities year to date.

WV DEPARTMENT OF HUMAN SERVICES  
 BUREAU FOR MEDICAL SERVICES  
 MEDICAID CASH REPORT  
 SFY2026

MONTH OF NOVEMBER 2025	ACTUALS	ACTUALS	ACTUALS	PROJECTED	TOTAL
	SFY2025	Current Month Ended 11/30/25	Year-To-Date Thru 11/30/25	12/01/25 Thru 06/30/26	SFY2026
<b>REVENUE SOURCES</b>					
Beg. Bal. 7/01/22 (5084/1020 prior mth)	51,699,646	21,975,540	112,276,148	-	112,276,148
<b>MATCHING FUNDS</b>					
General Revenue (0403/189)	102,571,866	5,806,117	27,447,101	51,727,234	79,174,335
Prescription Drugs (FFS)	19,740,698	1,608,501	7,603,823	14,330,286	21,934,109
Physical and Occupational Therapy (FFS)	68,792	5,605	26,497	49,939	76,436
Speech, Hearing, and Language Disorders (FFS)	12,813	1,044	4,935	9,302	14,237
Respiratory Care Services (FFS)	10,083	821	3,882	7,321	11,203
Clinic Services (FFS)	144,471	11,771	55,646	104,877	160,523
Diagnostic, Screening, Preventive and Rehabilitative Services (FFS)	3,176	258	1,221	2,308	3,529
Dental Services (FFS)	166,390	13,557	64,089	120,789	184,878
Podiatry Services, Optometry Services, and Prosthetics (FFS)	31,078	2,532	11,970	22,561	34,531
Chiropractic Services (FFS)	5,206	424	2,004	3,780	5,784
Private Duty Nurses, Personal Care, and Other Practitioner Services (FFS)	11,847,294	965,335	4,563,402	8,600,258	13,163,660
Hospice Benefits (FFS)	1,398,793	113,975	538,793	1,015,421	1,554,214
Case Management (FFS)	110,938	9,039	42,731	80,533	123,264
Institution for Mental Disease Services (FFS)	1,276,985	104,050	491,874	926,998	1,418,872
Intermediate Care Facility Services (FFS)	3,233,567	263,475	1,245,520	2,347,332	3,592,852
Health Homes for Enrollees with Chronic Conditions (FFS)	127,329	10,374	49,043	92,434	141,477
Managed Care Organizations (FFS)	113,493,869	9,247,648	43,716,155	82,388,144	126,104,299
Substance Use Disorder Waiver (FFS)	842,151	67,933	321,139	605,227	926,366
IDD Waiver (0403/466)	108,541,736	7,959,727	37,627,801	70,913,935	108,541,736
Rural Hospitals Under 150 Beds (0403/940)	2,596,000	216,333	1,081,667	1,514,333	2,596,000
Tertiary Funding (0403/547)	6,356,000	529,667	2,648,334	3,707,666	6,356,000
Traumatic Brain Injury (0403/835)	800,000	73,333	346,666	653,334	1,000,000
Title XIX Waiver for Seniors (0403-533)	13,593,620	3,451,087	16,314,230	30,746,052	47,060,282
Medical Services Surplus (0403/633)	39,376,837	-	-	-	-
Waiver for Senior Citizens Surplus (0403/526)	-	-	-	-	-
Lottery Waiver (Less 550,000) (5405/539)	27,386,092	-	13,693,046	13,693,046	27,386,092
Lottery Waiver (0420/539)	6,580,366	-	3,290,182	3,290,184	6,580,366
Lottery Transfer (5405/871)	16,400,070	-	8,200,036	8,200,034	16,400,070
Excess Lottery (5365/189)	72,739,018	-	20,545,488	60,259,519	80,805,007
Lottery Surplus (5405/68199)	14,750,000	-	14,750,000	-	14,750,000
Lottery Surplus (5365/68100)	62,022,906	-	-	20,545,488	20,545,488
Trust Fund Appropriation (5185/189)	48,616,548	6,130,154	19,196,267	24,765,584	43,961,851
Provider Tax (5090/189)	696,594,315	149,737,884	344,037,884	471,062,116	815,100,000
NSGO UPL (5084/6717)	-	-	-	-	-
Expirations (5084)	-	-	-	-	-

WV DEPARTMENT OF HUMAN SERVICES  
 BUREAU FOR MEDICAL SERVICES  
 MEDICAID CASH REPORT  
 SFY2026

MONTH OF NOVEMBER 2025	ACTUALS	ACTUALS	ACTUALS	PROJECTED	TOTAL
	SFY2025	Current Month Ended 11/30/25	Year-To-Date Thru 11/30/25	12/01/25 Thru 06/30/26	SFY2026
Certified Match	19,180,551	909,246	4,246,816	11,795,684	16,042,500
Reimbursables - Amount Reimbursed	5,195,573	87,933	677,037	(677,037)	-
Other Revenue (MWIN, Escheated Warrants, etc.) 5084/4010 & 4015	841,314	78,194	392,787	(392,787)	-
CHIP State Share	-	-	-	-	-
CMS - 64 Adjustments	2,942,645	-	88,388	(88,388)	-
<b>TOTAL MATCHING FUNDS</b>	<b>\$ 1,451,298,736</b>	<b>\$ 209,381,558</b>	<b>\$ 685,602,603</b>	<b>\$ 882,423,506</b>	<b>\$ 1,568,026,109</b>
<b>FEDERAL FUNDS</b>	<b>3,812,894,131</b>	<b>619,628,395</b>	<b>2,411,072,697</b>	<b>3,113,458,044</b>	<b>5,524,530,742</b>
<b>TOTAL REVENUE SOURCES</b>	<b>\$ 5,264,192,866</b>	<b>\$ 829,009,953</b>	<b>\$ 3,096,675,301</b>	<b>\$ 3,995,881,551</b>	<b>\$ 7,092,556,851</b>
<b>TOTAL EXPENDITURES:</b>					
Provider Payments	\$ 5,152,608,353	\$ 826,608,622	\$ 3,096,897,554	\$ 3,837,746,315	\$ 6,934,643,869
<b>TOTAL</b>	<b>\$ 111,584,513</b>	<b>\$ 2,401,331</b>	<b>\$ (222,253)</b>	<b>\$ 158,135,235</b>	<b>\$ 157,912,982</b>

Notes: FMAP (74.22% applicable Oct 2025 - Jun 2026)

FFS: Fee For Service