

MEDICAID WAIVER REPORT

December 2025



WEST VIRGINIA DEPARTMENT OF

**HUMAN
SERVICES**

Bureau for Medical Services

Joint Committee on Government and Finance and
Legislative Oversight Commission on Health and
Human Resources Accountability
February 2026

**WV Department of Human Services
Bureau for Medical Services A&D Waiver Program Report**

Aged & Disabled Waiver Reported December 31, 2025		FY2025	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	FY2026 YTD
ADW Slots approved by CMS		8,750	8,750	8,750	8,750	8,750	8,750	8,750							8,750
ADW Slots available for Traditional enrollees		8,674	8,674	8,674	8,674	8,674	8,674	8,674							8,674
ADW Slots reserved for TMH/MFP		76	76	76	76	76	76	76							76
ADW Slots reserved for TMH/MFP															
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count		8,618	7,780	7,941	8,134	8,282	8,313	8,313							8,313
Applicants determined eligible this month this month and added to MEL. *54 of 144 are awaiting financial eligibility not yet on MEL.		185	217	169	191	170	125	144							144
Applicants denied medical eligibility for ADW.		59	4	10	12	10	4	0							40
ACTIVE MEMBERS															
Total Active (traditional) Members at end of month		7,470	7,678	7,784	7,843	7,878	7,884	7,925							7,925
Total Active TMH/MFP (in the system)at the end of the month		43	42	40	42	40	45	48							257
Total Active TMH/MFP (in the system)at the end of the month															
Total Active at end of month (unduplicated slots active) YTD column reflects most recent month's count.		7,513	7,720	7,824	7,885	7,918	7,929	7,973							7,973
Active Members enrolled during current month - Activations		1,485	323	216	194	182	80	129							1,124
- Total Active Traditional (enrolled) during calendar month		1,434	311	214	190	176	74	126							1,091
- Total Active TMH / MFP (enrolled) during calendar month		51	12	2	4	6	6	3							33
- Total Active TMH / MFP (enrolled) during calendar month															
Members Discharged during the calendar month		1,552	116	112	133	149	84	83							677
ADW Members whose case was closed by reason	Closed for "Member is deceased" reason	809	61	54	57	71	36	40							319
	Closed for "Other" reason(4)	743	55	58	76	78	48	43							358
MANAGED ENROLLMENT LIST (MEL)															
# Eligible applicants closed during reporting month (removed from MEL)		2,270	290	180	193	165	136	174							1,138
ADW Applicants removed from the MEL	Applicant offered a slot (Traditional + MFP)	1,010	193	78	111	73	133	173							761
	Applicant became deceased	116	11	11	3	10	0	0							35
	Other (5)	1,144	86	91	79	82	3	1							342
Applicants on the MEL who are in a nursing facility. YTD column reflect summary # of members in setting.		0	10	0	0	0	0	0							0
Applicants on the MEL receiving Personal Care YTD Column reflects summary # members in setting		0	17	2	1	3	3	1							1
Applicants on the MEL at the end of month		330	34	43	14	18	13	262							262
Days - Average time spent on the MEL to date Minus MFP Applicants		5	7	8	13	11	29	12							13

(1) Beginning January 1, 2024, an additional 250 slots were approved by CMS, increasing the total to 8750. Of these slots, 76 are reserved for Money Follows the Person and Rebalancing Demonstration Grant.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reasons for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

**WV Department of Human Services
Bureau for Medical Services I/DD Waiver Program Report**

Intellectual/Developmental Disabilities Waiver Reported December 31, 2025		FY2025	July-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	YTD2026
Slots approved by CMS		6,165	6,165	6,165	6,165	6,165	6,165	6,165							6,165
Total number of members served YTD (unduplicated slots used) (1)		6,157	6,093	6,104	6,106	6,128	6,132	6,143							6,143
Total number of members served YTD in Traditional Slots		6,150	6,093	6,104	6,106	6,128	6,132	6,143							6,143
Total number of members served YTD in Adult Ben H. slots (Active)		5	0	0	0	0	0	0							0
Total number of members served YTD in Children Ben H. slots (Active)		2	0	0	0	0	0	0							0
Applicants determined eligible (2)		523	41	25	60	60	45	35							266
Applicants determined ineligible (3)		487	42	35	26	52	45	28							228
ACTIVE MEMBERS															
# of active members at the end of the month (unduplicated slots active) (1)		5,992	6,085	6,084	6,073	6,076	6,071	6,064							6,064
Discharged members at the end of the calendar month		173	10	14	15	21	9	18							87
Discharged members who were discharged by reason	Deceased	76	5	7	5	6	6	8							37
	Left program to enter a facility	45	0	3	4	5	1	4							17
	a. Hospital	1	0	0	0	0	0	0							0
	b. ICF/IID	28	0	1	3	2	1	2							9
	c. Nursing Facility	22	1	2	1	3	0	2							9
	d. Psychiatric Facility	0	0	0	0	0	0	0							0
	e. Rehabilitation Facility	0	0	0	0	0	0	0							0
	f. Other Facility	0	0	0	0	0	0	0							0
Other (6)	55	4	4	6	10	2	6							32	
MANAGED ENROLLMENT LIST (MEL)															
Total number of applicants on the MEL at the end of the month		1,037	971	982	1,033	1,069	1,110	1,131							1,131
Number of applicants added to the MEL (4)		523	41	25	60	60	45	35							266
Applicants enrolled (removed from the MEL)		213	103	13	4	24	4	11							159
Applicants removed from the MEL due to Death (5)		4	1	0	1	0	0	2							4
Applicants removed from the MEL due to Other (6)		22	3	1	4	5	0	1							14
Applicants on the MEL who are in a Nursing Facility		4	11	12	14	14	16	14							14
Applicants on the MEL who are in an ICF/IID Group Home		47	45	45	45	46	48	45							45
Applicants on the MEL receiving Personal Care Services each month		17	10	18	22	22	22	20							20
Longest on the MEL to date (7)		1463	1,494	1,525	1,555	1,586	1,616	1,647							1,647

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2) and (3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

* Data not available at the time of publication

**WV Department of Human Services
Bureau for Medical Services TBI Waiver Program Report**

Traumatic Brain Injury Waiver Reported December 31, 2025	FY2025	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	FY2026 YTD
Slots Approved By CMS (1)	102	102	102	102	102	102	102							102
-Slots Available for Traditional (non TMH-WV) enrollees	10	8	8	8	8	8	8							8
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees	0	4	4	4	4	4	4							4
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count	102	93	95	95	95	95	96							95
Applicants determined eligible this month and added to MEL (3)	23	1	2	1	1	0	2							3
Applicants determined ineligible	1	0	0	0	0	0	0							0
ACTIVE MEMBERS														
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count	90	91	94	94	93	94	96							94
Active members enrolled during the calendar month	11	3	4	2	0	1	2							7
-Total Active Traditional members enrolled during the calendar month	11	3	4	2	0	1	2							7
-Total Active TMH-WV members enrolled during the calendar month	0	0	0	0	0	0	0							0
Members discharged during the calendar month	13	2	1	2	0	0	0							3
TBIW Members whose case was closed by reason	Member is deceased	2	1	0	0	0	0							1
	Other (4)	11	1	1	2	0	0							2
MANAGED ENROLLMENT LIST (MEL)														
# Eligible applicants closed during the calendar month (removed from MEL)	3	0	0	0	0	0	0							0
TBIW Applicants removed from the MEL	Applicant offered a slot	2	0	0	0	0	0							0
	Applicant became deceased	0	0	0	0	0	0							0
	Other (5)	1	0	0	0	0	0							0
Applicants on the MEL who are in a nursing facility	2	0	0	0	0	0	0							0
Applicants on the MEL receiving Personal Care	0	0	0	0	0	0	0							0
Applicants on the MEL at the end of the month	6	0	0	0	0	0	0							0
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days	74	0	0	0	0	0	0							0

(1) CMS Approved 96+6=102 slots. Of the 102 slots approved by CMS, four (4) are reserved for the Money Follows the Person and Rebalancing Demonstration Grant for SFY 2025. March 2025 (1) one reserved slot was released and assigned to non TMH applicants.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year. Two (2) funded slots became available, no services paid for this SFY .

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

NOTE: All data as reported by the Utilization Management Contractor is point-in-time