

# MEDICAID REPORT

March 2026



WEST VIRGINIA DEPARTMENT OF

**HUMAN  
SERVICES**

Bureau for Medical Services

Joint Committee on Government and Finance and  
Legislative Oversight Commission on Health and  
Human Resources Accountability  
May 2026

WV DEPARTMENT OF HUMAN SERVICES  
 BUREAU FOR MEDICAL SERVICES  
 EXPENDITURES BY PROVIDER TYPE  
 SFY2026

	MONTH OF MARCH 2026		ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
	SFY2025	SFY2026	Current Month Ended 03/31/26	SFY2026	Current Month Ended 03/31/26	Current Month Ended 03/31/26	Year To-Date Thru 03/31/26	04/01/26 Thru 06/30/26
<b>EXPENDITURES:</b>								
Inpatient Hospital - Reg. Payments <sup>(3)</sup>	91,752,632	91,087,740	4,306,655	91,087,740	4,306,655	7,287,019	37,690,139	53,397,601
Inpatient Hospital - DSH	54,207,638	61,000,000	15,866,280	61,000,000	15,866,280	4,880,000	57,440,135	3,559,865
Inpatient Hospital - Supplemental Payments	4,801,783	-	606,138	-	606,138	-	7,767,027	(7,767,027)
Inpatient Hospital - GME Payments	16,701,237	19,000,000	-	19,000,000	-	1,520,000	13,240,872	5,759,128
Mental Health Facilities	10,672,484	10,993,389	481,967	10,993,389	481,967	879,471	7,277,043	3,716,346
Mental Health Facilities - DSH Adjustment Payments	18,887,044	25,090,164	2,550	25,090,164	2,550	2,007,213	13,952,745	11,137,419
Nursing Facility Services - Regular Payments <sup>(2)</sup>	1,059,754,410	999,130,496	80,148,053	999,130,496	80,148,053	79,930,440	786,998,720	212,131,776
Nursing Facility Services - Supplemental Payments	-	32,000,000	-	32,000,000	-	2,560,000	-	32,000,000
Intermediate Care Facilities - Public Providers	-	-	-	-	-	-	-	-
Intermediate Care Facilities - Private Providers	77,215,234	77,735,197	6,180,885	77,735,197	6,180,885	6,218,816	59,116,628	18,618,569
Intermediate Care Facilities - Supplemental Payments	-	-	-	-	-	-	-	-
Physicians Services - Regular Payments	28,222,153	26,919,717	2,325,730	26,919,717	2,325,730	2,153,577	17,339,108	9,580,609
Physicians Services - Supplemental Payments	-	-	-	-	-	-	-	-
Physician and Surgical Services - Evaluation and Management	-	-	-	-	-	-	-	-
Physician and Surgical Services - Vaccine Codes	-	-	-	-	-	-	-	-
Outpatient Hospital Services - Regular Payments	46,606,408	46,972,608	4,238,862	46,972,608	4,238,862	3,757,809	28,253,821	18,718,787
Outpatient Hospital Services - Supplemental Payments	-	-	-	-	-	-	-	-
Prescribed Drugs	862,159,059	905,651,499	87,367,685	905,651,499	87,367,685	72,452,120	697,409,439	208,242,061
Drug Rebate Offset - National Agreement	(457,652,673)	(457,652,672)	(60,658,953)	(457,652,672)	(60,658,953)	(36,612,214)	(397,149,209)	(60,503,463)
Drug Rebate Offset - State Sidebar Agreement	(115,214,140)	(145,214,141)	(10,189,814)	(145,214,141)	(10,189,814)	(11,617,131)	(99,296,855)	(45,917,286)
Drug Rebate Offset - MCO National	(5,971,941)	(5,971,938)	(1,047,576)	(5,971,938)	(1,047,576)	(477,755)	(9,027,826)	3,055,888
Drug Rebate Offset - MCO State Sidebar Agreement	554	(553)	-	(553)	-	(44)	(3,214)	2,661
ODD Medication Assisted Treatment-Drugs	99,727,488	-	10,891,985	-	10,891,985	-	82,135,584	(82,135,584)
Dental Services	4,752,910	5,111,781	272,368	5,111,781	272,368	408,942	2,926,727	2,185,054
Other Practitioners Services - Regular Payments	6,015,352	8,540,642	252,697	8,540,642	252,697	683,251	2,338,498	6,202,144
Other Practitioners Services - Supplemental Payments	-	-	-	-	-	-	-	-
Clinic Services	195,568	376,109	8,528	376,109	8,528	30,089	59,117	316,992
Lab & Radiological Services	6,030,760	5,649,868	459,073	5,649,868	459,073	451,989	3,979,211	1,670,657
Home Health Services	17,447,141	25,532,922	2,500,398	25,532,922	2,500,398	2,042,634	11,443,156	14,089,765
Hysterectomies/Sterilizations	1,566	80	1,258	80	1,258	6	8,841	(8,761)
Pregnancy Terminations	-	-	-	-	-	-	3,440	(3,440)
EPSDT Services	1,670,232	1,571,953	121,597	1,571,953	121,597	125,756	1,085,306	486,647
Rural Health Clinic Services	2,942,930	2,842,887	331,842	2,842,887	331,842	227,431	2,144,610	698,277
Medicare Health Insurance Payments - Part A Premiums	31,129,530	35,082,774	2,918,120	35,082,774	2,918,120	2,806,622	24,617,287	10,465,487
Medicare Health Insurance Payments - Part B Premiums	152,317,594	184,582,071	14,259,668	184,582,071	14,259,668	14,766,566	124,580,847	60,001,224
120% - 134% Of Poverty	13,899,204	14,079,783	1,354,966	14,079,783	1,354,966	1,126,383	11,359,794	2,719,989
135% - 175% Of Poverty	-	-	-	-	-	-	-	-
Coinsurance And Deductibles	15,701,201	14,748,181	2,268,575	14,748,181	2,268,575	1,179,855	12,976,911	1,771,270

WV DEPARTMENT OF HUMAN SERVICES  
 BUREAU FOR MEDICAL SERVICES  
 EXPENDITURES BY PROVIDER TYPE  
 SFY2026

	MONTH OF MARCH 2026		ACTUALS	TOTAL	ACTUALS	ESTIMATE	ACTUALS	PROJECTED
	SFY2025	SFY2026	Current Month Ended 03/31/26	SFY2026	Current Month Ended 03/31/26	Current Month Ended 03/31/26	Year To-Date Thru 03/31/26	04/01/26 Thru 06/30/26
Medicaid Health Insurance Payments: Managed Care Organizations (MCO)	2,118,653,101	3,791,713,969	372,709,337		303,337,118		3,103,766,874	687,947,095
Medicaid MCO - Evaluation and Management	-	-	-	-	-	-	-	-
Medicaid MCO - Vaccine Codes	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Ambulatory Health Plan	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Prepaid Inpatient Health Plan	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Group Health Plan Payments	3,227,388	2,978,734	465,663		238,299		2,362,815	615,919
Medicaid Health Insurance Payments: Coinsurance	-	-	-	-	-	-	-	-
Medicaid Health Insurance Payments: Other	-	-	-	-	-	-	-	-
Home & Community-Based Services (IDD)	382,292,815	466,989,757	41,824,408		37,359,181		316,803,756	150,186,000
Home & Community-Based Services (Aged/Disabled)	205,054,859	254,483,573	24,038,536		20,358,686		177,302,771	77,180,802
Home & Community-Based Services (Traumatic Brain Injury)	2,797,145	3,567,398	300,019		285,392		2,353,057	1,214,341
Home & Community-Based Services (State Plan 1915(i) Only)	-	-	-	-	-	-	-	-
Home & Community-Based Services (State Plan 1915(j) Only)	-	-	-	-	-	-	-	-
Community Supported Living Services	-	-	-	-	-	-	-	-
Programs Of All-Inclusive Care Elderly	-	-	-	-	-	-	-	-
Personal Care Services - Regular Payments	96,977,641	115,659,402	12,407,471		9,252,752		94,523,720	21,135,681
Personal Care Services - SDS 1915(j)	-	-	-	-	-	-	-	-
Targeted Case Management Services - Com. Case Management	-	-	-	-	-	-	-	-
Targeted Case Management Services - State Wide	489,236	1,199,851	30,290		95,988		287,478	912,373
Primary Care Case Management Services	-	-	-	-	-	-	-	-
Hospice Benefits	45,885,818	45,500,000	4,161,450		3,640,000		37,606,857	7,893,143
Emergency Services Undocumented Aliens	1,166,502	1,400,000	78,239		112,000		1,036,372	363,628
Federally Qualified Health Center	11,097,827	11,752,296	727,752		940,184		6,161,716	5,590,581
Non-Emergency Medical Transportation	39,114,908	42,626,382	3,258,901		3,410,111		30,623,582	12,002,800
Physical Therapy	1,002,892	932,832	103,757		74,627		753,046	179,786
Occupational Therapy	396,829	367,974	46,812		29,438		295,172	72,802
Services for Speech, Hearing & Language	270,218	262,241	29,095		20,979		207,829	54,412
Prosthetic Devices, Dentures, Eyeglasses	788,184	794,297	93,936		63,544		900,641	(106,344)
Diagnostic Screening & Preventive Services	84,947	79,841	4,152		6,387		45,723	34,118
Nurse Mid-Wife	81,099	78,975	2,252		6,318		36,454	42,521
Emergency Hospital Services	-	-	-	-	-	-	-	-
Critical Access Hospitals	29,014,947	29,986,281	2,475,779		2,398,902		21,422,840	8,563,440
Nurse Practitioner Services	6,443,517	5,751,325	706,609		460,106		5,067,453	683,873
School Based Services	31,793,116	30,000,000	399,737		2,400,000		2,352,040	27,647,960
Rehabilitative Services (Non-School Based)	34,278,676	41,715,267	4,032,201		3,476,272		32,337,366	9,377,901
2a) Opioid Treatment Program (OTP) - Methadone services	2,917,446	-	121,393		-		169,639	(169,639)
2a) Opioid Treatment Program (OTP) - Peer Recovery Support Services	629,149	-	25,058		-		358,407	(358,407)
2a) Opioid Treatment Program (OTP) - Residential Adult Services	11,823,698	-	694,375		-		6,726,087	(6,726,087)
2a) OUD Medicaid Assisted Treatment Services	19,267,757	-	1,157,841		-		15,707,624	(15,707,624)
2a) Opioid Treatment Program (OTP) - Other	925,709	-	27,044		-		547,883	(547,883)
Private Duty Nursing	5,663,588	6,000,000	445,506		480,000		4,472,954	1,527,046
Freestanding Birth Centers	-	-	-	-	-	-	-	-
Health Home for Enrollees w Chronic Conditions	306,627	-	-		-		1,622	(1,622)
Other Care Services	33,215,156	32,137,377	2,846,326		2,570,990		24,488,752	7,648,625
Less: Recoupments	-	-	(1,869,759)		-		(5,627,187)	5,627,187
<b>NET MEDICAID EXPENDITURES:</b>	<b>5,129,634,153</b>	<b>6,870,838,326</b>	<b>636,613,717</b>		<b>549,806,117</b>		<b>5,383,761,245</b>	<b>1,487,077,082</b>

WV DEPARTMENT OF HUMAN SERVICES  
 BUREAU FOR MEDICAL SERVICES  
 EXPENDITURES BY PROVIDER TYPE  
 SFY2026

**MONTH OF MARCH 2026**

	<b>ACTUALS</b>	<b>TOTAL</b>	<b>ACTUALS</b>	<b>ESTIMATE</b>	<b>ACTUALS</b>	<b>PROJECTED</b>
	SFY2025	SFY2026	Current Month Ended 03/31/26	Current Month Ended 03/31/26	Year To-Date Thru 03/31/26	04/01/26 Thru 06/30/26
Collections: Third Party Liability (line 9A on CMS-64)	(15,647,934)	-	-	-	(11,895,308)	11,895,308
Collections: Probate (line 9B on CMS-64)	(4,412,180)	-	-	-	(1,255,554)	1,255,554
Collections: Identified through Fraud & Abuse Effort (line 9C on CMS-64)	(155,177)	-	-	-	(122,522)	122,522
Collections: Other (line 9D on CMS-64)	(23,274,692)	-	-	-	(16,682,566)	16,682,566
<b>NET EXPENDITURES and CMS-64 ADJUSTMENTS:</b>	<b>5,086,144,169</b>	<b>6,870,838,326</b>	<b>636,613,717</b>	<b>549,806,117</b>	<b>5,353,805,294</b>	<b>1,517,033,032</b>
Plus: Medicaid Part D Expenditures	58,027,398	61,939,281	5,229,936	4,955,142	45,966,771	15,972,510
Plus: State Only Medicaid Expenditures	248,911	397,447	46,808	31,796	237,091	160,356
Plus: Money Follow the Person Expenditures	1,244,706	1,257,278	147,782	100,582	973,514	283,764
<b>TOTAL MEDICAID EXPENDITURES</b>	<b>\$5,145,665,185</b>	<b>\$6,934,432,332</b>	<b>\$642,038,243</b>	<b>\$554,893,637</b>	<b>\$5,400,982,670</b>	<b>\$1,533,449,662</b>
Plus: Reimbursables <sup>(1)</sup>	6,645,993	-	1,048,600	-	5,512,933	(5,512,933)
Plus: NATCEP/PASARR/Eligibility Exams	297,175	211,537	26,250	16,923	149,333	62,204
Plus: HIT Incentive Payments	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$5,152,608,353</b>	<b>\$6,934,643,869</b>	<b>\$643,113,092</b>	<b>\$554,910,560</b>	<b>5,406,644,937</b>	<b>1,527,998,932</b>

(1) This amount will revert to State Only if not reimbursed.

(2) Of the amount in the 'Nursing Facility Services - Regular Payments' line \$14,333,097 is the amount paid to State Facilities year to date.

(3) Inpatient Hospital-Reg Payments is understated due to a coding issue. The correction will occur in a subsequent report.

WV DEPARTMENT OF HUMAN SERVICES  
 BUREAU FOR MEDICAL SERVICES  
 MEDICAID CASH REPORT  
 SFY2026

	MONTH OF MARCH 2026		ACTUALS	ACTUALS	ACTUALS	PROJECTED	TOTAL
	SFY2025		SFY2025	Current Month Ended 03/31/26	Year-To-Date Thru 03/31/26	04/01/26 Thru 06/30/26	SFY2026
<b>REVENUE SOURCES</b>							
Beg. Bal. 7/01/22 (5084/1020 prior mth)			51,699,646	15,389,134	112,276,148	-	112,276,148
<b>MATCHING FUNDS</b>							
General Revenue (0403/189)			102,571,866	4,000,000	57,046,804	22,127,531	79,174,335
Prescription Drugs (FFS)			19,740,698	-	14,695,853	7,238,256	21,934,109
Physical and Occupational Therapy (FFS)			68,792	6,372	51,213	25,223	76,436
Speech, Hearing, and Language Disorders (FFS)			12,813	1,187	9,539	4,698	14,237
Respiratory Care Services (FFS)			10,083	935	7,506	3,697	11,203
Clinic Services (FFS)			144,471	13,379	107,550	52,973	160,523
Diagnostic, Screening, Preventive and Rehabilitative Services (FFS)			3,176	295	2,364	1,165	3,529
Dental Services (FFS)			166,390	15,408	123,868	61,010	184,878
Podiatry Services, Optometry Services, and Prosthetics (FFS)			31,078	2,879	23,136	11,395	34,531
Chiropractic Services (FFS)			5,206	483	3,875	1,909	5,784
Private Duty Nurses, Personal Care, and Other Practitioner Services (FFS)			11,847,294	-	8,819,653	4,344,007	13,163,660
Hospice Benefits (FFS)			1,398,793	129,518	1,041,324	512,890	1,554,214
Case Management (FFS)			110,938	10,272	82,587	40,677	123,264
Institution for Mental Disease Services (FFS)			1,276,985	118,241	950,644	468,228	1,418,872
Intermediate Care Facility Services (FFS)			3,233,567	299,405	2,407,210	1,185,642	3,592,852
Health Homes for Enrollees with Chronic Conditions (FFS)			127,329	11,792	94,789	46,688	141,477
Managed Care Organizations (FFS)			113,493,869	6,000,000	90,489,880	35,614,419	126,104,299
Substance Use Disorder Waiver (FFS)			842,151	77,198	620,666	305,700	926,366
IDW Waiver (0403/466)			108,541,736	9,045,147	72,722,964	35,818,772	108,541,736
Rural Hospitals Under 150 Beds (0403/940)			2,596,000	216,333	1,947,000	649,000	2,596,000
Tertiary Funding (0403/547)			6,356,000	529,666	4,767,000	1,589,000	6,356,000
Traumatic Brain Injury (0403/835)			800,000	83,334	670,000	330,000	1,000,000
Title XIX Waiver for Seniors (0403-533)			13,593,620	3,921,690	31,530,389	15,529,893	47,060,282
Medical Services Surplus (0403/633)			39,376,837	-	-	-	-
Waiver for Senior Citizens Surplus (0403/526)			-	-	-	-	-
Lottery Waiver (Less 550,000) (5405/539)			27,386,092	-	27,386,092	-	27,386,092
Lottery Waiver (0420/539)			6,580,366	-	6,580,366	-	6,580,366
Lottery Transfer (5405/871)			16,400,070	-	16,400,070	-	16,400,070
Excess Lottery (5365/189)			72,739,018	-	20,545,488	60,259,519	80,805,007
Lottery Surplus (5405/68199)			14,750,000	-	14,750,000	-	14,750,000
Lottery Surplus (5365/68100)			62,022,906	-	-	20,545,488	20,545,488
Trust Fund Appropriation (5185/189)			48,616,548	-	28,696,267	15,265,584	43,961,851
Provider Tax (5090/189)			696,594,315	124,000,000	696,537,884	118,562,116	815,100,000
NSGO UPL (5084/6717)			-	-	-	-	-
Expirations (5084)			-	-	-	-	-

WV DEPARTMENT OF HUMAN SERVICES  
 BUREAU FOR MEDICAL SERVICES  
 MEDICAID CASH REPORT  
 SFY2026

MONTH OF MARCH 2026	ACTUALS	ACTUALS	ACTUALS	PROJECTED	TOTAL
	SFY2025	Current Month Ended 03/31/26	Year-To-Date Thru 03/31/26	04/01/26 Thru 06/30/26	SFY2026
Certified Match	19,180,551	38,210	5,256,970	10,785,530	16,042,500
Reimbursables - Amount Reimbursed	5,195,573	519,126	4,978,816	(4,978,816)	-
Other Revenue (MWIN, Escheated Warrants, etc.) 5084/4010 & 4015	841,314	107,309	756,629	(756,629)	-
CHIP State Share	-	-	-	-	-
CMS - 64 Adjustments	2,942,645	-	116,339	(116,339)	-
<b>TOTAL MATCHING FUNDS</b>	<b>\$ 1,451,298,736</b>	<b>\$ 164,537,312</b>	<b>\$ 1,222,496,884</b>	<b>\$ 345,529,225</b>	<b>\$ 1,568,026,109</b>
<b>FEDERAL FUNDS</b>	<b>3,812,894,131</b>	<b>534,226,871</b>	<b>4,237,605,662</b>	<b>1,286,925,080</b>	<b>5,524,530,742</b>
<b>TOTAL REVENUE SOURCES</b>	<b>\$ 5,264,192,866</b>	<b>\$ 698,764,183</b>	<b>\$ 5,460,102,546</b>	<b>\$ 1,632,454,305</b>	<b>\$ 7,092,556,851</b>
<b>TOTAL EXPENDITURES:</b>					
Provider Payments	<b>\$ 5,152,608,353</b>	<b>\$ 643,113,092</b>	<b>\$ 5,406,644,937</b>	<b>\$ 1,527,998,932</b>	<b>\$ 6,934,643,869</b>
<b>TOTAL</b>	<b>\$ 111,584,513</b>	<b>\$ 55,651,091</b>	<b>\$ 53,457,609</b>	<b>\$ 104,455,373</b>	<b>\$ 157,912,982</b>

Notes: FMAP (74.22% applicable Oct 2025 - Jun 2026)  
 FFS: Fee For Service