MEDICAID WAIVER REPORT

September 2026

WEST VIRGINIA DEPARTMENT OF HUMAN SERVICES

Bureau for Medical Services

Joint Committee on Government and Finance and
Legislative Oversight Commission on Health and
Human Resources Accountability
November 2026

WV Department of Human Services

Bureau for Medical Services A&D Waiver Program Report

Aged & Disabled Waiver Reported September 30, 2026		FY2026	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	YTD2027
Slots Approved By CMS (1)		8,750	8,750	8,750	8,750										8,750
-Slots Available for Traditional (ADW-WV) enrollees		8,674	8,674	8,674	8,674										8,674
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		76	76	76	76										76
-Slots reserved for Money Follows the Person (MFP-WV) enrollees															
Total number of members served YTD (unduplicated slots used) (2) **YTD Column reflects most recent month's count**		8,494	8,161	8,406	8,509										8,509
Applicants determined eligible this month and added to MEL (3) * 87 of 87 are awaiting Financial Eligibility not yet on MEL		197	186	159	200										200
Applicants determined ineligible		64	6	4	4										4
ACTIVE MEMBERS															
Active Traditional Members at the end of the month		7,984	8,092	8,247	8,305										8,305
Active Take Me Home Members at the end of the month		76	60	64	70										70
Active Money Follows the Person Members at the end of the month															
Total Active members at the end of the month (unduplicated slots active) **YTD Column reflects most recent month's count**		8,060	8,152	8,358	8,375										8,375
Active members enrolled during the calendar month		1,749	185	275	177										637
-Total Active Traditional members enrolled during the calendar month		1,684	180	271	170										621
-Total Active TMH-WV members enrolled during the calendar month		65	5	4	7										16
-Total Active MFP-WV members enrolled during the calendar month															
Members discharged during the calendar month		1,202	93	69	160										322
ADW Members whose case was closed by reason	Member is deceased	628	64	37	82										183
	Other (4)	574	29	32	78										139
MANAGED ENROLLMENT LIST (MEL)															
# Eligible applicants closed during the calendar month (removed from MEL)		3,855	328	400	383										1,111
ADW Applicants removed from the MEL	Applicant offered a slot (Traditional + MFP)	1,451	377	210	142										729
	Applicant became deceased	58	8	9	18										35
	Other (5)	2,346	319	181	223										723
Applicants on the MEL who are in a nursing facility **YTD Column reflects # members in setting during reporting month**		14	6	2	0										0
Applicants on the MEL receiving Personal Care **YTD Column reflects # members receiving service during reporting month**		9	4	0	4										4
Applicants on the MEL at the end of month		93	66	5	31										31
Days - Average time spent on the MEL to date Minus MFP Applicants		18	53	7	15										25

(1) Beginning January 1, 2024, an additional 250 slots were approved by CMS, increasing the total to 8750. Of these slots, 76 are reserved for Money Follows the Person and Rebalancing Demonstration Grant.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) "Other" reasons for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

WV Department of Human Services

Bureau for Medical Services I/DD Waiver Program Report

Intellectual/Developmental Disabilities Waiver Reported September 30, 2026		FY2026	July-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	YTD2027
Slots approved by CMS		6,165	6,165	6,400	6,400										6,400
Total number of members served YTD (unduplicated slots used) (1)		6,158	6,080	6,082	6,124										6,124
Total number of members served YTD in Traditional Slots		6,153	6,080	6,082	6,124										6,124
Total number of members served YTD in Adult Ben H. slots (Active)		5	0	0	0										0
Total number of members served YTD in Children Ben H. slots (Active)		0	0	0	0										0
Applicants determined eligible (2)		487	45	32	48										125
Applicants determined ineligible (3)		425	41	35	41										117
ACTIVE MEMBERS															
# of active members at the end of the month (unduplicated slots active) (1)		5,997	6,063	6,051	6,076										6,076
Discharged members at the end of the calendar month		172	18	18	16										52
Discharged members who were discharged by reason	Deceased	76	7	5	5										17
	Left program to enter a facility	37	1	8	4										13
	a. Hospital	0	0	0	0										0
	b. ICF/IID	19	0	2	1										3
	c. Nursing Facility	0	1	6	3										10
	d. Psychiatric Facility	0	0	0	0										0
	e. Rehabilitation Facility	0	0	0	0										0
	f. Other Facility	0	0	0	0										0
	Other (6)	58	10	5	7										22
MANAGED ENROLLMENT LIST (MEL)															
Total number of applicants on the MEL at the end of the month		1,317	1,272	1,280	1,282										1,282
Number of applicants added to the MEL (4)		487	45	32	48										125
Applicants enrolled (removed from the MEL)		177	84	6	41										131
Applicants removed from the MEL due to Death (5)		6	0	0	0										0
Applicants removed from the MEL due to Other (6)		29	6	3	5										14
Applicants on the MEL who are in a Nursing Facility		16	13	13	14										14
Applicants on the MEL who are in an ICF/IID Group Home		64	60	60	58										58
Applicants on the MEL receiving Personal Care Services each month		29	31	33	29										29
Longest on the MEL to date (7)		1828	1,859	1,890	1,920										1,920

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2) and (3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) "Other" reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

WV Department of Human Services

Bureau for Medical Services TBI Waiver Program Report

Traumatic Brain Injury Waiver Reported September 30, 2026		FY2026	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	YTD2027
Slots Approved By CMS (1)		102	102	102	102										102
-Slots Available for Traditional (non TMH-WV) enrollees		8	8	8	8										8
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		4	4	4	4										4
Total number of members served YTD (unduplicated slots used) (2) **YTD Column reflects most recent month's count**		96	92	92	91										91
Applicants determined eligible this month and added to MEL (3)		14	0	1	0										1
Applicants determined ineligible		4	0	1	1										2
ACTIVE MEMBERS															
Active members at the end of the month (unduplicated slots active) **YTD Column reflects most recent month's count**		97	93	93	91										91
Active members enrolled during the calendar month		17	0	0	1										1
-Total Active Traditional members enrolled during the calendar month		14	0	0	1										1
-Total Active TMH-WV members enrolled during the calendar month		2	0	0	0										0
Members discharged during the calendar month		10	2	0	3										5
TBIW Members whose case was closed by reason	Member is deceased	3	0	0	0										0
	Other (4)	5	2	0	3										5
MANAGED ENROLLMENT LIST (MEL)															
# Eligible applicants closed during the calendar month (removed from MEL)		0	0	0	0										0
TBIW Applicants removed from the MEL	Applicant offered a slot	0	0	0	0										0
	Applicant became deceased	0	0	0	0										0
	Other (5)	0	0	0	0										0
Applicants on the MEL who are in a nursing facility		0	0	0	0										0
Applicants on the MEL receiving Personal Care		0	0	0	0										0
Applicants on the MEL at the end of the month		0	0	0	0										0
Days -Longest time spent on the MEL to date (6) **YTD Column reflects average # of days**		0	0	0	0										0

(1.) CMS Approved 102 slots for the WV Traumatic Brain Injury Waiver (TBIW). Of the 102 slots, four are reserved each state fiscal year (SFY) for the Money Follows the Person and Rebalancing Demonstration Grant (also called the WV Take Me Home or TMH Transition Program). At the end of SFY 2026, TMH had two rollover slots, which brought the SFY 2027 total non-TMH available slots to eight.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year. Two (2) funded slots became available, no services paid for this SFY .

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

NOTE: All data as reported by the Utilization Management Contractor is point-in-time